

GENERAL FUND / REVENUES301 REAL PROPERTY TAXES

01.301.100	<u>REAL ESTATE TAXES - CURRENT YE</u>	\$	<u>1,632,021.00</u>
01.301.200	<u>REAL ESTATE TAXES - PRIOR YEAR</u>	\$	<u>60,000.00</u>
01.301.300	<u>REAL ESTATE TAXES - DELINQUENT</u>	\$	<u>30,000.00</u>
		\$	<u>1,722,021.00</u>

310 LOCAL TAX ENABLING ACT

01.310.100	<u>REAL ESTATE TRANSFER TAXES</u>	\$	<u>87,000.00</u>
01.310.210	<u>EARNED INCOME TAXES - CURRENT</u>	\$	<u>915,000.00</u>
01.310.230	<u>EARNED INC TAXES-PRIOR/ DELINQ</u>	\$	<u>3,000.00</u>
01.310.310	<u>MERCANTILE TAXES - CURRENT YE</u>	\$	<u>65,000.00</u>
01.310.510	<u>LOCAL SERVICES TAX - C</u>	\$	<u>67,850.00</u>
01.310.520	<u>LOCAL SERVICES TAX - P</u>	\$	<u>-</u>
01.310.700	<u>MECHANICAL DEVICES TAXES</u>	\$	<u>12,000.00</u>
01.310.810	<u>BUSINESS PRIVILEGE TAX</u>	\$	<u>37,000.00</u>
		\$	<u>1,186,850.00</u>

319 PEN & INT ON DELINQUENT

01.319.010	<u>REAL PROPERTY TAXES</u>	\$	<u>27,000.00</u>
01.319.120	<u>EARNED INCOME TAX PEN& INT</u>	\$	<u>1,000.00</u>
01.319.300	<u>SOLID WASTE AND RECYCLING INTE</u>	\$	<u>-</u>
		\$	<u>28,000.00</u>

321 BUSINESS LICENSE & PERMITS

01.321.100	<u>LIQUOR LICENSE FEES</u>	\$	<u>2,500.00</u>
01.321.610	<u>TRANSIENT RETAILERS</u>	\$	<u>2,500.00</u>
01.321.800	<u>CABLE TELEVISION FRANCHISE</u>	\$	<u>155,000.00</u>
01.321.810	<u>REFUSE FRANCHISE</u>	\$	<u>30,000.00</u>
		\$	<u>190,000.00</u>

322 NON-BUSINESS LICENSE & PERMITS

01.322.800	<u>BUILDING AND SIGN PERMITS</u>	\$	<u>15,000.00</u>
01.322.810	<u>STREET AND ROAD OPENINGS</u>	\$	<u>7,000.00</u>
01.322.820	<u>ZONING PERMITS AND FEES</u>	\$	<u>300.00</u>
		\$	<u>22,300.00</u>

331 FINES

01.331.100	<u>BOROUGH / PARKING TAGS</u>	\$	<u>7,500.00</u>
01.331.110	<u>VEHICLE CODE VIOLATIONS</u>	\$	<u>19,000.00</u>
01.331.120	<u>VIOLATIONS OF ORDINANCES, STAT</u>	\$	<u>25,703.00</u>
01.331.130	<u>ALLEGHENY COUNTY DUI REIMBUR</u>	\$	<u>15,500.00</u>
01.331.500	<u>STATE SHARE - VEHICLE CODE</u>	\$	<u>3,400.00</u>
		\$	<u>71,103.00</u>

341 INTEREST EARNINGS

01.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	<u>1,400.00</u>
		\$	<u>1,400.00</u>

352 FEDERAL SHARED REVENUES

01.352.070	<u>FEDERAL GRANTS</u>	\$	<u>3,000.00</u>
		\$	<u>3,000.00</u>

355 STATE SHARED REVENUE

01.355.010	<u>STATE SHARED / PURTA</u>	\$	<u>3,000.00</u>
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	01.355.020	STATE AID - MUNICIPAL PENSION	\$	150,000.00
	01.355.070	OTHER ENTITLEMENTS - STATE	\$	2,000.00
	01.355.080	OTHER ENTITLEMENTS - LOCAL	\$	500.00
	01.355.090	MARCELLUS SHALE	\$	1,000.00
			\$	<u>156,500.00</u>
357	<u>LOCAL CAPITAL & OP GRANTS</u>			
	01.357.500	SALES TAX (ACT 77)	\$	205,000.00
			\$	<u>205,000.00</u>
359	<u>IN LIEU OF TAX</u>			
	01.359.100	GOVERNMENT/AUTHORITY PAYMEN	\$	5,000.00
			\$	<u>5,000.00</u>
361	<u>CHARGES FOR SERVICES</u>			
	01.361.340	NO LIEN LETTERS/MAPS/PUBLICATI	\$	3,000.00
	01.361.630	N.H. SCHOOL TAXES / WAGE TAX	\$	1,000.00
			\$	<u>4,000.00</u>
362	<u>SPECIAL POLICE SERVICES</u>			
	01.362.110	SALE OF ACCIDENT REPORT COPIE	\$	1,750.00
	01.362.130	N.H. SCHOOL / CROSSING GUARDS	\$	53,000.00
	01.362.140	POLICE SERVICES/ALARM/BANK/GAI	\$	50,000.00
			\$	<u>104,750.00</u>
363	<u>HIGHWAY & STREETS</u>			
	01.363.100	PUBLIC WORKS SERVICE - WVA-WM	\$	40,000.00
	01.363.510	CONTRACTED SNOW REMOVAL FOF	\$	7,500.00
			\$	<u>47,500.00</u>
364	<u>SANITATION</u>			
	01.364.100	SEWAGE CHARGES - DELINQUENT	\$	10.00
	01.364.300	SOLID WASTE COLLECTION AND DIS	\$	100.00
			\$	<u>110.00</u>
380	<u>MISCELLANEOUS REVENUE</u>			
	01.380.100	INSURANCE REIMBURSEMENTS	\$	-
	01.380.300	REFUND CURRENT YEAR	\$	500.00
	01.381.400	REFUNDS - PRIOR YEARS EXPENSE	\$	-
			\$	<u>500.00</u>
387	<u>CONTRIBUTIONS PRIVATE SOURCES</u>			
	01.387.100	CRIME WATCH PROGRAM	\$	100.00
			\$	<u>100.00</u>
391	<u>PROCEEDS OF FIXED ASSETS</u>			
	01.391.000	PROCEEDS OF GENERAL FIXED ASS	\$	30,000.00
			\$	<u>30,000.00</u>
393	<u>PROCEEDS LONG TERM DEBT</u>			
	01.393.100	PIB LOAN PERRY/HIGHLAND	\$	-
	01.393.120	PROCEEDS FROM BOND ISSUE	\$	-
	01.393.200	PROCEEDS OF LINE OF CREDIT	\$	-
	01.393.600	LOAN PROCEEDS - FNB	\$	-
			\$	<u>-</u>
399	<u>FUND BALANCE FORWARD/TOTAL 2018 REVENUES</u>			
		FUND BALANCE FORWARD	\$	-
		TOTAL 2018 REVENUES	\$	<u>3,778,134.00</u>

<u>400</u>	<u>LEGISLATIVE BODY</u>		
	01.400.110	<u>SALARIES (7) COUNCIL MEMBERS</u>	\$ 7,000.00
	01.400.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 24,000.00
	01.400.420	<u>DUES, SUBSCRIPTIONS, AND MEMB</u>	\$ 5,500.00
	01.400.430	<u>REAL ESTATE TAXES</u>	\$ 100.00
	01.400.500	<u>(ACT 77) CONTRIBUTIONS, GRANTS</u>	\$ -
			<u>\$ 36,600.00</u>
<u>401</u>	<u>EXECUTIVE</u>		
	01.401.210	<u>OFFICE SUPPLIES</u>	\$ 25,000.00
	01.401.321	<u>TELEPHONE CHARGES/MONTHLY BI</u>	\$ 8,000.00
	01.401.323	<u>TELEPHONE RENTAL AND REPAIRS</u>	\$ 8,000.00
	01.401.353	<u>SURETY AND FIDELITY BOND/ADMIN</u>	\$ 500.00
	01.401.374	<u>REPAIR CONT. AND PAYMENTS EQU</u>	\$ 8,500.00
	01.401.390	<u>BANK SERVICE CHARGE</u>	\$ 2,200.00
	01.401.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 25,000.00
			<u>\$ 77,200.00</u>
<u>402</u>	<u>FINANCIAL ADMINISTRATION</u>		
	01.402.311	<u>AUDITING SERVICE</u>	\$ 20,000.00
			<u>\$ 20,000.00</u>
<u>403</u>	<u>TAX COLLECTION</u>		
	01.403.114	<u>COMMISSION / TAX COLLECTORS</u>	\$ 30,500.00
	01.403.120	<u>ASST TREASURER SALARY</u>	\$ 62,200.00
	01.403.210	<u>OFFICE SUPPLIES</u>	\$ 2,000.00
	01.403.314	<u>COST ADVANCE / COLLECTION FEE</u>	\$ 8,000.00
	01.403.353	<u>SURETY AND FIDELITY BONDING</u>	\$ 3,000.00
	01.403.374	<u>REPAIR CONT. AND PAYMENT / EQU</u>	\$ -
			<u>\$ 105,700.00</u>
<u>404</u>	<u>LAW</u>		
	01.404.130	<u>SOLICITOR FEES / RETAINER</u>	\$ 21,600.00
	01.404.190	<u>OTHER LEGAL FEES</u>	\$ 1,000.00
	01.404.341	<u>ADVERTISING / LEGAL ADS</u>	\$ 3,000.00
			<u>\$ 25,600.00</u>
<u>405</u>	<u>CLERK/SECRETARY</u>		
	01.405.120	<u>ASSISTANT SECRETARY SALARY</u>	\$ 62,200.00
			<u>\$ 62,200.00</u>
<u>408</u>	<u>ENGINEER</u>		
	01.408.130	<u>ENGINEER FEES / RETAINER</u>	\$ -
	01.408.190	<u>OTHER ENGINEERING FEES</u>	\$ 25,000.00
			<u>\$ 25,000.00</u>
<u>410</u>	<u>POLICE</u>		
	01.410.121	<u>POLICE CHIEF/SEC/MGR SALARY</u>	\$ 116,900.00
	01.410.122	<u>LIEUTENANT AND SERGEANTS SAL/</u>	\$ 268,490.00
	01.410.130	<u>PATROL OFFICER SALARIES</u>	\$ 710,700.00

01.410.132	<u>SCHOOL GUARDS/SPECIAL POLICE</u>	\$	90,640.00
01.410.140.	<u>POLICE SECRETARY</u>	\$	67,156.00
01.410.150	<u>PART TIME RECORDKEEPERS</u>	\$	9,400.00
01.410.160	<u>WORKERS' COMP REIMBURSE</u>	\$	-
01.410.210	<u>OFFICE SUPPLIES</u>	\$	6,000.00
01.410.231	<u>VEHICLE FUEL AND LUBRICANTS</u>	\$	16,000.00
01.410.238	<u>UNIFORMS</u>	\$	11,400.00
01.410.242	<u>GUNS AND AMMUNITION</u>	\$	2,200.00
01.410.250	<u>VEHICLE REPAIR & MAINTENANCE/</u>	\$	6,000.00
01.410.251	<u>VEHICLE REPAIR PARTS</u>	\$	1,500.00
01.410.252	<u>TIRES & TUBES/NEW & REPAIRS</u>	\$	3,500.00
01.410.300	<u>OTHER SERVICES AND CHARGES</u>	\$	15,000.00
01.410.327	<u>RADIO EQUIPMENT - MAINTENANCE</u>	\$	2,000.00
01.410.342	<u>PRINTING</u>	\$	-
01.410.361	<u>ELECTRICITY / TRAFFIC SIGNALS</u>	\$	3,600.00
01.410.370	<u>TRAFFIC SIGNAL/MAINTENACE & RE</u>	\$	2,000.00
01.410.374	<u>OFFICE EQUIPMENT/MAINTENANCE</u>	\$	2,400.00
01.410.550	<u>SEIZED ASSETS</u>	\$	-
01.410.740	<u>PAYMENT & PURCHASE/MACHINERY</u>	\$	35,000.00
01.410.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	3,000.00
		\$	<u>1,372,886.00</u>

411 FIRE

01.411.200	<u>SUPPLIES / FIRE BUILDINGS</u>	\$	-
01.411.231	<u>VEHICLE FUEL & LUBRICANTS</u>	\$	5,000.00
01.411.250	<u>VEHICLE REPAIR & MAINTENANCE</u>	\$	8,000.00
01.411.251	<u>VEHICLE REPAIR PARTS</u>	\$	500.00
01.411.252	<u>TIRE & TUBES/NEW & REPAIRS</u>	\$	1,000.00
01.411.300	<u>OTHER SERVICES AND CHARGES</u>	\$	500.00
01.411.327	<u>RADIO EQUIPMENT/MAINT & REPAIR</u>	\$	500.00
01.411.329	<u>FIRE ALARMS</u>	\$	300.00
01.411.337	<u>WEST VIEW FIRE TRUCK DONATION</u>	\$	30,000.00
01.411.339	<u>FIRE RELIEF</u>	\$	-
01.411.361	<u>ELECTRICITY/FIRE BUILDINGS</u>	\$	7,500.00
01.411.362	<u>GAS/FIRE BUILDINGS</u>	\$	5,000.00
01.411.363	<u>HYDRANT SERVICE</u>	\$	24,200.00
01.411.364	<u>SEWER /FIRE BUILDINGS</u>	\$	2,500.00
01.411.366	<u>WATER /FIRE BUILDINGS</u>	\$	1,500.00
01.411.373	<u>FIRE BUILDINGS /MAINTENANCE AN</u>	\$	10,000.00
01.411.375	<u>HYDRANT / REPAIR & MAINTENANCE</u>	\$	500.00
01.411.750	<u>MINOR EQUIPMENT PURCHASES</u>	\$	1,000.00
		\$	<u>98,000.00</u>

412 AMBULANCE / RESCUE

01.412.337	<u>ROSS/WV EMSA CAPITAL</u>	\$	12,500.00
		\$	<u>12,500.00</u>

413 PROTECTIVE INSPECTION

01.413.120	<u>BUILDING INSPECTION/CODE ENFO</u>	\$	12,100.00
		\$	<u>12,100.00</u>

414 PLANNING & ZONING

01.414.190	<u>OTHER LEGAL FEES</u>	\$	2,000.00
01.414.200	<u>SUPPLIES</u>	\$	100.00

01.414.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>1,000.00</u>
01.414.313	<u>ENGINEERING SERVICE</u>	\$	<u>300.00</u>
01.414.341	<u>ADVERTISING/PLANNING & ZONING</u>	\$	<u>1,000.00</u>
		\$	<u>4,400.00</u>
419	<u>OTHER PUBLIC SAFETY</u>		
01.419.000	<u>DEMOLITION</u>	\$	<u>-</u>
		\$	<u>-</u>
421	<u>HEALTH</u>		
01.421.200	<u>SUPPLIES</u>	\$	<u>5,000.00</u>
01.421.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>8,000.00</u>
01.421.313	<u>ENGINEERING SERVICE</u>	\$	<u>-</u>
01.421.384	<u>EQUIPMENT RENTAL</u>	\$	<u>3,000.00</u>
		\$	<u>16,000.00</u>
430	<u>HYWAY GENERAL SERVICES</u>		
01.430.120	<u>WAGES & SLARIES - GENERAL SER\</u>	\$	<u>533,025.00</u>
01.430.200	<u>SUPPLIES</u>	\$	<u>9,000.00</u>
01.430.210	<u>OFFICE SUPPLIES</u>	\$	<u>1,000.00</u>
01.430.231	<u>VEHICLE FUEL/LUBE/OPERATING</u>	\$	<u>14,500.00</u>
01.430.250	<u>VEHICLE REPAIR & MAINT/3</u>	\$	<u>10,000.00</u>
01.430.260	<u>HAND TOOLS</u>	\$	<u>500.00</u>
01.430.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>24,000.00</u>
01.430.313	<u>ENGINEERING</u>	\$	<u>-</u>
01.430.327	<u>RADIO EQUIPMENT/MAINT & REPAIR</u>	\$	<u>750.00</u>
01.430.740	<u>PYMT & PUR / MACH & EQUIP</u>	\$	<u>32,000.00</u>
01.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	<u>2,500.00</u>
		\$	<u>627,275.00</u>
432	<u>SNOW & ICE REMOVAL</u>		
01.432.200	<u>SUPPLIES & SALT</u>	\$	<u>50,000.00</u>
		\$	<u>50,000.00</u>
433	<u>TRAFFIC SIGNALS & ST SIGNS</u>		
01.433.200	<u>SUPPLIES</u>	\$	<u>10,000.00</u>
		\$	<u>10,000.00</u>
434	<u>STREET LIGHTING</u>		
01.434.200	<u>SUPPLIES</u>	\$	<u>2,500.00</u>
		\$	<u>2,500.00</u>
435	<u>SIDEWALKS & CROSSWALKS</u>		
01.435.200	<u>SUPPLIES</u>	\$	<u>5,500.00</u>
		\$	<u>5,500.00</u>
438	<u>REPAIRS TO HWYS & BRIDGES</u>		
01.438.240	<u>HIGHWAY/ROAD REPAIR</u>	\$	<u>50,000.00</u>
01.438.245	<u>MATERIALS/ASPHALT HWY MAINTENANCE</u>	\$	<u>10,500.00</u>
		\$	<u>60,500.00</u>
439	<u>CONSTRUCTION & REBUILDING</u>		
01.439.300	<u>STREET RESURFACING PROGRAM</u>	\$	<u>250,000.00</u>
01.439.301	<u>PIB - PERRY / HIGHLAND</u>	\$	<u>-</u>
		\$	<u>250,000.00</u>
454	<u>PARKS</u>		
01.454.200	<u>SUPPLIES</u>	\$	<u>4,500.00</u>
01.454.361	<u>ELECTRICITY/BRONX FIELD</u>	\$	<u>1,000.00</u>

01.454.374	REPAIR & MAINTENANCE/EQUIPMEN	\$	3,000.00
01.454.750	MINOR EQUIPMENT PURCHASES	\$	20,000.00
		\$	<u>28,500.00</u>
457	<u>CIVIL & MILITARY CELEBRATIONS</u>		
01.457.200	SUPPLIES/HALLOWEEN/CRIME	\$	5,000.00
01.457.361	ELECTRICITY / DECORATIVE LIGHT	\$	3,000.00
		\$	<u>8,000.00</u>
458	<u>SENIOR CITIZENS CENTERS</u>		
01.458.120	BUS RENTAL	\$	4,500.00
01.458.200	SUPPLIES	\$	-
01.458.300	OTHER SERVICES AND CHARGES	\$	-
01.458.337	RECREATION BOARD CONTRIBUTIO	\$	-
		\$	<u>4,500.00</u>
471	<u>DEBT PRINCIPLE</u>		
01.471.100	GENERAL OBLIGATION SERIAL BONI	\$	35,000.00
01.471.200	DEBT PRINCIPLE - PIB LOAN	\$	20,460.00
01.471.300	AIM - PRINCIPLE	\$	-
01.471.400	DEBT PRINCIPLE - FNB - SWEEPER	\$	34,410.00
01.471.600	AIM - PRINCIPLE	\$	14,120.00
		\$	<u>103,990.00</u>
472	<u>DEBT INTEREST</u>		
01.472.100	GENERAL OBLIGATION SERIAL BONI	\$	12,520.00
01.472.200	DEBT INTEREST - PIB LOAN	\$	2,930.00
01.472.300	AIM - INTEREST	\$	-
01.472.400	DEBT INTEREST - FNB - SWEEPER	\$	5,085.00
01.472.600	FULTON BANK LEASE - TRUCK	\$	1,660.00
		\$	<u>22,195.00</u>
483	<u>RETIREMENT & PENSION CONTRIB</u>		
01.483.000	POLICE PENSION FUND	\$	104,748.00
01.483.100	NON-UNIFORM EMPLOYEES RETIRE	\$	61,040.00
		\$	<u>165,788.00</u>
486	<u>INSURANCE</u>		
01.486.162	UNEMPLOYMENT COMPENSATION	\$	10,000.00
01.486.164	TRUSTEE COMPENSATION / MEIT	\$	200.00
01.486.352	GENERAL LIABILITY	\$	108,000.00
01.486.353	DIVIDENDS - MRM	\$	(10,000.00)
01.486.354	WORKERS' COMPENSATION	\$	108,000.00
01.486.355	DIVIDEND WORK COMP	\$	(27,500.00)
01.486.356	OTHER INSURANCE	\$	-
		\$	<u>188,700.00</u>
487	<u>EMPLOYEE BENEFITS</u>		
01.487.154	HEALTH REIMBURSEMENTS	\$	15,000.00
01.487.155	EYE & DENTAL PREMIUMS	\$	28,000.00
01.487.156	HOSPITAL INSURANCE PREMIUMS	\$	241,250.00

01.487.157	<u>HEALTH & ACCIDENT</u>	\$	<u>10,700.00</u>
01.487.158	<u>GROUP LIFE INSURANCE</u>	\$	<u>13,500.00</u>
01.487.161	<u>FICA TAX / EMPER CONTRIBUTION</u>	\$	<u>50,750.00</u>
01.487.162	<u>MEDICARE TAX / EMPER CONTRIBU</u>	\$	<u>23,000.00</u>
01.487.163	<u>POST RETIREMENT DEATH BENEFIT</u>	\$	<u>300.00</u>
		\$	<u>382,500.00</u>
<u>491</u>	<u>REFUNDS PRIOR YEAR REVENUES</u>		
01.491.900	<u>REFUND OF PRIOR YEARS REVENUE</u>	\$	<u>-</u>
	<u>TOTAL EXPENSES 2018</u>	\$	<u>3,778,134.00</u>

	BOROUGH OF WEST VIEW		2018 BUDGET
	<u>GENERAL OBLIG FUND</u>		
<u>341</u>	<u>INTEREST EARNINGS</u>		
08.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	<u>-</u>
		\$	<u>-</u>
<u>392</u>	<u>INTERFUND OPERATING TRANSFERS</u>		
08.392.080	<u>TRANSFER FROM SEWER FUND</u>	\$	<u>460,800.00</u>
	<u>TRANSFER FROM GENERAL FUND</u>	\$	<u>47,518.00</u>
		\$	<u>508,318.00</u>
<u>393</u>	<u>PROCEEDS LONG TERM DEBT</u>		
08.393.120	<u>GENERAL OBLIGATION BOND</u>	\$	<u>23,381.00</u>
		\$	<u>23,381.00</u>
<u>399</u>	<u>FUND BALANCE FORWARDED</u>		

08.399.000	<u>FUND BALANCE FORWARDED</u>	\$ _____ -
		\$ _____ -
	<u>TOTAL REVENUES 2018</u>	\$ <u>531,699.00</u>

BOROUGH OF WEST VIEW
GENERAL OBLIG FUND

2018 BUDGET

<u>429</u>	<u>DEBT PRINCIPLE</u>		
08.471.100	<u>GENERAL OBLIGATION</u>	\$ _____	355,458.00
		\$ _____	<u>355,458.00</u>
<u>472</u>	<u>DEBT INTEREST</u>		
08.472.100	<u>GENERAL OBLIGATION</u>	\$ _____	176,241.00
		\$ _____	<u>176,241.00</u>

	<u>TOTAL EXPENSES 2018</u>	\$ _____	<u>531,699.00</u>
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BOROUGH OF WEST VIEW
BUILDING FUND / REVENUES

2018 BUDGET

<u>341</u>	<u>INTEREST EARNINGS</u>		
09.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ _____	110.00
		\$ _____	<u>110.00</u>
<u>342</u>	<u>RENTS</u>		
09.342.200	<u>RENTS OF BUILDINGS</u>	\$ _____	120,390.00
		\$ _____	<u>120,390.00</u>
<u>393</u>	<u>LINE OF CREDIT</u>		
09.393.200	<u>LINE OF CREDIT</u>	\$ _____	200,000.00
		\$ _____	<u>200,000.00</u>
	<u>TOTAL REVENUES 2018</u>	\$ _____	<u>320,500.00</u>

BOROUGH OF WEST VIEW
BUILDING FUND / EXPENSES

2018 BUDGET

<u>408</u>	<u>ENGINEER</u>		
09.408.190	<u>OTHER ENGINEERING FEES</u>	\$ _____	1,000.00

		\$	<u>1,000.00</u>
<u>409</u>	<u>BUILDINGS & PLANT</u>		
09.409.220	<u>OPERATING SUPPLIES</u>	\$	<u>3,000.00</u>
09.409.300	<u>OTHER SERVICES & CHARGES</u>	\$	<u>9,000.00</u>
09.409.361	<u>ELECTRICITY</u>	\$	<u>11,500.00</u>
09.409.362	<u>GAS</u>	\$	<u>5,500.00</u>
09.409.364	<u>SEWER</u>	\$	<u>1,500.00</u>
09.409.366	<u>WATER</u>	\$	<u>500.00</u>
09.409.370	<u>REPAIRS & MAINTENANCE</u>	\$	<u>39,000.00</u>
09.409.430	<u>REAL ESTATE TAXES</u>	\$	<u>24,000.00</u>
09.409.740	<u>PAYMENT & PURCHASE/MACHINERY</u>	\$	<u>20,000.00</u>
09.409.830	<u>DEPRECIATION</u>	\$	<u>-</u>
		\$	<u>114,000.00</u>
<u>471</u>	<u>DEBT PRINCIPLE</u>		
09.471.400	<u>SMALL BORROWING PRINCIPLE</u>	\$	<u>200,000.00</u>
		\$	<u>200,000.00</u>
<u>472</u>	<u>DEBT INTEREST</u>		
09.472.400	<u>SMALL BORROWING INTEREST</u>	\$	<u>500.00</u>
		\$	<u>500.00</u>
<u>486</u>	<u>INSURANCE</u>		
09.486.352	<u>GENERAL LIABILITY</u>	\$	<u>5,000.00</u>
		\$	<u>5,000.00</u>
	<u>TOTAL EXPENSES 2018</u>	\$	<u>320,500.00</u>

BOROUGH OF WEST VIEW

2018 BUDGET

PROPRIETARY FUND / REVENUES

<u>358</u>	<u>LOCAL GOV'T & ASSOC. REVENUE</u>		
20.358.100	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$	<u>1,247,403.00</u>
		\$	<u>1,247,403.00</u>
	<u>TOTAL REVENUES 2018</u>	\$	<u>1,247,403.00</u>

BOROUGH OF WEST VIEW

2018 BUDGET

PROPRIETARY FUND / EXPENSES

<u>412</u>	<u>HEALTH & SANITATION</u>		
20.421.367		<u>ALCOSAN (PROPRIETARY FUND)</u>	\$ <u>1,247,403.00</u>
			\$ <u>1,247,403.00</u>
		<u>TOTAL EXPENSES 2018</u>	\$ <u>1,247,403.00</u>

BOROUGH OF WEST VIEW
LIQUID FUEL FUND / REVENUES

2018 BUDGET

<u>341</u>	<u>INTEREST EARNINGS</u>		
35.341.100		<u>EARNINGS FROM INVESTMENTS</u>	\$ <u>700.00</u>
			\$ <u>700.00</u>
<u>355</u>	<u>STATE SHARED REVENUE & ENTITLEMENTS</u>		
35.355.050		<u>LIQUID FUEL</u>	\$ <u>189,817.00</u>
			\$ <u>189,817.00</u>
		<u>TOTAL REVENUES 2018</u>	\$ <u>190,517.00</u>

BOROUGH OF WEST VIEW
LIQUID FUEL FUND / EXPENSES

2018 BUDGET

<u>430</u>	<u>HIGHWAY GEN SERVICES</u>		
35.430.750		<u>MINOR EQUIPMENT PURCHASE</u>	\$ <u>45,000.00</u>
			\$ <u>45,000.00</u>
<u>432</u>	<u>SNOW & ICE REMOVAL</u>		
35.432.200		<u>SUPPLIES/SALT</u>	\$ <u>85,517.00</u>
			\$ <u>85,517.00</u>

434 STREET LIGHTING

35.434.361	<u>ELECTRICITY/STREET LIGHTING</u>	\$	<u>60,000.00</u>
		\$	<u>60,000.00</u>
	<u>TOTAL EXPENSES 2018</u>	\$	<u>190,517.00</u>

BOROUGH OF WEST VIEW

YEAR 2018 BUDGET

		<u>REVENUES</u>		<u>EXPENSES</u>
GENERAL FUND	\$	3,778,134.00	\$	3,778,134.00
GENERAL OBLIG FUND	\$	531,699.00	\$	531,699.00
BUILDING FUND	\$	320,500.00	\$	320,500.00
PROPRIETARY FUND	\$	1,247,403.00	\$	1,247,403.00
LIQUID FUEL FUND	\$	190,517.00	\$	190,517.00
TOTAL	\$	6,068,253.00	\$	6,068,253.00

THE BOROUGH MILLAGE WILL REMAIN AT 5.40 MILLS IN 2018

BAF/par

12.05.2017