



**Borough of West View
2018 BUDGET**

GENERAL FUND / REVENUES301 REAL PROPERTY TAXES

01.301.100	REAL ESTATE TAXES - CURRENT YE	\$	1,632,021.00
01.301.200	REAL ESTATE TAXES - PRIOR YEAR	\$	60,000.00
01.301.300	REAL ESTATE TAXES - DELINQUENT	\$	30,000.00
		\$	<u>1,722,021.00</u>

310 LOCAL TAX ENABLING ACT

01.310.100	REAL ESTATE TRANSFER TAXES	\$	87,000.00
01.310.210	EARNED INCOME TAXES - CURRENT	\$	915,000.00
01.310.230	EARNED INC TAXES-PRIOR/ DELINQ	\$	3,000.00
01.310.310	MERCANTILE TAXES - CURRENT YE,	\$	65,000.00
01.310.510	LOCAL SERVICES TAX - C	\$	67,850.00
01.310.520	LOCAL SERVICES TAX - P	\$	-
01.310.700	MECHANICAL DEVICES TAXES	\$	12,000.00
01.310.810	BUSINESS PRIVILEGE TAX	\$	37,000.00
		\$	<u>1,186,850.00</u>

319 PEN & INT ON DELINQUENT

01.319.010	REAL PROPERTY TAXES	\$	27,000.00
01.319.120	EARNED INCOME TAX PEN& INT	\$	1,000.00
01.319.300	SOLID WASTE AND RECYCLING INT	\$	-
		\$	<u>28,000.00</u>

321 BUSINESS LICENSE & PERMITS

01.321.100	LIQUOR LICENSE FEES	\$	2,500.00
01.321.610	TRANSIENT RETAILERS	\$	2,500.00
01.321.800	CABLE TELEVISION FRANCHISE	\$	155,000.00
01.321.810	REFUSE FRANCHISE	\$	30,000.00
		\$	<u>190,000.00</u>

322 NON-BUSINESS LICENSE & PERMITS

01.322.800	BUILDING AND SIGN PERMITS	\$	15,000.00
01.322.810	STREET AND ROAD OPENINGS	\$	7,000.00
01.322.820	ZONING PERMITS AND FEES	\$	300.00
		\$	<u>22,300.00</u>

331 FINES

01.331.100	BOROUGH / PARKING TAGS	\$	7,500.00
01.331.110	VEHICLE CODE VIOLATIONS	\$	19,000.00
01.331.120	VIOLATIONS OF ORDINANCES, STAT	\$	25,703.00
01.331.130	ALLEGHENY COUNTY DUI REIMBURS	\$	15,500.00
01.331.500	STATE SHARE - VEHICLE CODE	\$	3,400.00
		\$	<u>71,103.00</u>

341 INTEREST EARNINGS

01.341.100	EARNINGS FROM INVESTMENTS	\$	1,400.00
		\$	<u>1,400.00</u>

352 FEDERAL SHARED REVENUES

01.352.070	FEDERAL GRANTS	\$	3,000.00
		\$	<u>3,000.00</u>

355	STATE SHARED REVENUE		
01.355.010	STATE SHARED / PURTA	\$	3,000.00
01.355.020	STATE AID - MUNICIPAL PENSION	\$	150,000.00
01.355.070	OTHER ENTITLEMENTS - STATE	\$	2,000.00
01.355.080	OTHER ENTITLEMENTS - LOCAL	\$	500.00
01.355.090	MARCELLUS SHALE	\$	1,000.00
		\$	<u>156,500.00</u>
357	LOCAL CAPITAL & OP GRANTS		
01.357.500	SALES TAX (ACT 77)	\$	205,000.00
		\$	<u>205,000.00</u>
359	IN LIEU OF TAX		
01.359.100	GOVERNMENT/AUTHORITY PAYMEN	\$	5,000.00
		\$	<u>5,000.00</u>
361	CHARGES FOR SERVICES		
01.361.340	NO LIEN LETTERS/MAPS/PUBLICATI	\$	3,000.00
01.361.630	N.H. SCHOOL TAXES / WAGE TAX	\$	1,000.00
		\$	<u>4,000.00</u>
362	SPECIAL POLICE SERVICES		
01.362.110	SALE OF ACCIDENT REPORT COPIE:	\$	1,750.00
01.362.130	N.H. SCHOOL / CROSSING GUARDS	\$	53,000.00
01.362.140	POLICE SERVICES/ALARM/BANK/GAI	\$	50,000.00
		\$	<u>104,750.00</u>
363	HIGHWAY & STREETS		
01.363.100	PUBLIC WORKS SERVICE - WVA-WV	\$	40,000.00
01.363.510	CONTRACTED SNOW REMOVAL FOF	\$	7,500.00
		\$	<u>47,500.00</u>
364	SANITATION		
01.364.100	SEWERAGE CHARGES - DELINQUEN	\$	10.00
01.364.300	SOLID WASTE COLLECTION AND DIS	\$	100.00
		\$	<u>110.00</u>
380	MISCELLANEOUS REVENUE		
01.380.100	INSURANCE REIMBURSEMENTS	\$	-
01.380.300	REFUND CURRENT YEAR	\$	500.00
01.381.400	REFUNDS - PRIOR YEARS EXPENSE	\$	-
		\$	<u>500.00</u>
387	CONTRIBUTIONS PRIVATE SOURCES		
01.387.100	CRIME WATCH PROGRAM	\$	100.00
		\$	<u>100.00</u>
391	PROCEEDS OF FIXED ASSETS		
01.391.000	PROCEEDS OF GENERAL FIXED ASS	\$	30,000.00
		\$	<u>30,000.00</u>
393	PROCEEDS LONG TERM DEBT		
01.393.100	PIB LOAN PERRY/HIGHLAND	\$	-
01.393.120	PROCEEDS FROM BOND ISSUE	\$	-
01.393.200	PROCEEDS OF LINE OF CREDIT	\$	-
01.393.600	LOAN PROCEEDS - FNB	\$	-
		\$	<u>-</u>
399	FUND BALANCE FORWARD/TOTAL 2018 REVENUES		
	FUND BALANCE FORWARD	\$	-
	TOTAL 2018 REVENUES	\$	<u>3,778,134.00</u>

GENERAL FUND / EXPENDITURES

2018 BUDGET

400 LEGISLATIVE BODY

01.400.110	<u>SALARIES (7) COUNCIL MEMBERS</u>	\$	<u>7,000.00</u>
01.400.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>24,000.00</u>
01.400.420	<u>DUES, SUBSCRIPTIONS, AND MEMB</u>	\$	<u>5,500.00</u>
01.400.430	<u>REAL ESTATE TAXES</u>	\$	<u>100.00</u>
01.400.500	<u>(ACT 77) CONTRIBUTIONS, GRANTS</u>	\$	<u>-</u>
		\$	<u>36,600.00</u>

401 EXECUTIVE

01.401.210	<u>OFFICE SUPPLIES</u>	\$	<u>25,000.00</u>
01.401.321	<u>TELEPHONE CHARGES/MONTHLY BI</u>	\$	<u>8,000.00</u>
01.401.323	<u>TELEPHONE RENTAL AND REPAIRS</u>	\$	<u>8,000.00</u>
01.401.353	<u>SURETY AND FIDELITY BOND/ADMIN</u>	\$	<u>500.00</u>
01.401.374	<u>REPAIR CONT. AND PAYMENTS EQU</u>	\$	<u>8,500.00</u>
01.401.390	<u>BANK SERVICE CHARGE</u>	\$	<u>2,200.00</u>
01.401.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	<u>25,000.00</u>
		\$	<u>77,200.00</u>

402 FINANCIAL ADMINISTRATION

01.402.311	<u>AUDITING SERVICE</u>	\$	<u>20,000.00</u>
		\$	<u>20,000.00</u>

403 TAX COLLECTION

01.403.114	<u>COMMISSION / TAX COLLECTORS</u>	\$	<u>30,500.00</u>
01.403.120	<u>ASST TREASURER SALARY</u>	\$	<u>62,200.00</u>
01.403.210	<u>OFFICE SUPPLIES</u>	\$	<u>2,000.00</u>
01.403.314	<u>COST ADVANCE / COLLECTION FEE</u>	\$	<u>8,000.00</u>
01.403.353	<u>SURETY AND FIDELITY BONDING</u>	\$	<u>3,000.00</u>
01.403.374	<u>REPAIR CONT. AND PAYMENT / EQU</u>	\$	<u>-</u>
		\$	<u>105,700.00</u>

404 LAW

01.404.130	<u>SOLICITOR FEES / RETAINER</u>	\$	<u>21,600.00</u>
01.404.190	<u>OTHER LEGAL FEES</u>	\$	<u>1,000.00</u>
01.404.341	<u>ADVERTISING / LEGAL ADS</u>	\$	<u>3,000.00</u>
		\$	<u>25,600.00</u>

405 CLERK/SECRETARY

01.405.120	<u>ASSISTANT SECRETARY SALARY</u>	\$	<u>62,200.00</u>
		\$	<u>62,200.00</u>

408 ENGINEER

01.408.130	<u>ENGINEER FEES / RETAINER</u>	\$	<u>-</u>
01.408.190	<u>OTHER ENGINEERING FEES</u>	\$	<u>25,000.00</u>
		\$	<u>25,000.00</u>

410 POLICE

01.410.121	<u>POLICE CHIEF/SEC/MGR SALARY</u>	\$	116,900.00
01.410.122	<u>LIEUTENANT AND SERGEANTS SAL/</u>	\$	268,490.00
01.410.130	<u>PATROL OFFICER SALARIES</u>	\$	710,700.00
01.410.132	<u>SCHOOL GUARDS/SPECIAL POLICE</u>	\$	90,640.00
01.410.140	<u>POLICE SECRETARY</u>	\$	67,156.00
01.410.150	<u>PART TIME RECORDKEEPERS</u>	\$	9,400.00
01.410.160	<u>WORKERS' COMP REIMBURSE</u>	\$	-
01.410.210	<u>OFFICE SUPPLIES</u>	\$	6,000.00
01.410.231	<u>VEHICLE FUEL AND LUBRICANTS</u>	\$	16,000.00
01.410.238	<u>UNIFORMS</u>	\$	11,400.00
01.410.242	<u>GUNS AND AMMUNITION</u>	\$	2,200.00
01.410.250	<u>VEHICLE REPAIR & MAINTENANCE/</u>	\$	6,000.00
01.410.251	<u>VEHICLE REPAIR PARTS</u>	\$	1,500.00
01.410.252	<u>TIRES & TUBES/NEW & REPAIRS</u>	\$	3,500.00
01.410.300	<u>OTHER SERVICES AND CHARGES</u>	\$	15,000.00
01.410.327	<u>RADIO EQUIPMENT - MAINTENANCE</u>	\$	2,000.00
01.410.342	<u>PRINTING</u>	\$	-
01.410.361	<u>ELECTRICITY / TRAFFIC SIGNALS</u>	\$	3,600.00
01.410.370	<u>TRAFFIC SIGNAL/MAINTENACE & RE</u>	\$	2,000.00
01.410.374	<u>OFFICE EQUIPMENT/MAINTENANCE</u>	\$	2,400.00
01.410.550	<u>SEIZED ASSETS</u>	\$	-
01.410.740	<u>PAYMENT & PURCHASE/MACHINERY</u>	\$	35,000.00
01.410.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	3,000.00
		\$	1,372,886.00

411 FIRE

01.411.200	<u>SUPPLIES / FIRE BUILDINGS</u>	\$	-
01.411.231	<u>VEHICLE FUEL & LUBRICANTS</u>	\$	5,000.00
01.411.250	<u>VEHICLE REPAIR & MAINTENANCE</u>	\$	8,000.00
01.411.251	<u>VEHICLE REPAIR PARTS</u>	\$	500.00
01.411.252	<u>TIRE & TUBES/NEW & REPAIRS</u>	\$	1,000.00
01.411.300	<u>OTHER SERVICES AND CHARGES</u>	\$	500.00
01.411.327	<u>RADIO EQUIPMENT/MAINT & REPAIR</u>	\$	500.00
01.411.329	<u>FIRE ALARMS</u>	\$	300.00
01.411.337	<u>WEST VIEW FIRE TRUCK DONATION</u>	\$	30,000.00
01.411.339	<u>FIRE RELIEF</u>	\$	-
01.411.361	<u>ELECTRICITY/FIRE BUILDINGS</u>	\$	7,500.00
01.411.362	<u>GAS/FIRE BUILDINGS</u>	\$	5,000.00
01.411.363	<u>HYDRANT SERVICE</u>	\$	24,200.00
01.411.364	<u>SEWER /FIRE BUILDINGS</u>	\$	2,500.00
01.411.366	<u>WATER /FIRE BUILDINGS</u>	\$	1,500.00
01.411.373	<u>FIRE BUILDINGS /MAINTENANCE AN</u>	\$	10,000.00
01.411.375	<u>HYDRANT / REPAIR & MAINTENANCE</u>	\$	500.00
01.411.750	<u>MINOR EQUIPMENT PURCHASES</u>	\$	1,000.00
		\$	98,000.00

412	<u>AMBULANCE / RESCUE</u>		
	01.412.337	<u>ROSS/WV EMSA CAPITAL</u>	\$ 12,500.00
			<u>\$ 12,500.00</u>
413	<u>PROTECTIVE INSPECTION</u>		
	01.413.120	<u>BUILDING INSPECTION/CODE ENFO</u>	\$ 12,100.00
			<u>\$ 12,100.00</u>
414	<u>PLANNING & ZONING</u>		
	01.414.190	<u>OTHER LEGAL FEES</u>	\$ 2,000.00
	01.414.200	<u>SUPPLIES</u>	\$ 100.00
	01.414.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 1,000.00
	01.414.313	<u>ENGINEERING SERVICE</u>	\$ 300.00
	01.414.341	<u>ADVERTISING/PLANNING & ZONING</u>	\$ 1,000.00
			<u>\$ 4,400.00</u>
419	<u>OTHER PUBLIC SAFETY</u>		
	01.419.000	<u>DEMOLITION</u>	\$ -
			<u>\$ -</u>
421	<u>HEALTH</u>		
	01.421.200	<u>SUPPLIES</u>	\$ 5,000.00
	01.421.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 8,000.00
	01.421.313	<u>ENGINEERING SERVICE</u>	\$ -
	01.421.384	<u>EQUIPMENT RENTAL</u>	\$ 3,000.00
			<u>\$ 16,000.00</u>
430	<u>HYWAY GENERAL SERVICES</u>		
	01.430.120	<u>WAGES & SLARIES - GENERAL SERV</u>	\$ 533,025.00
	01.430.200	<u>SUPPLIES</u>	\$ 9,000.00
	01.430.210	<u>OFFICE SUPPLIES</u>	\$ 1,000.00
	01.430.231	<u>VEHICLE FUEL/LUBE/OPERATING</u>	\$ 14,500.00
	01.430.250	<u>VEHICLE REPAIR & MAINTENACE/3</u>	\$ 10,000.00
	01.430.260	<u>HAND TOOLS</u>	\$ 500.00
	01.430.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 24,000.00
	01.430.313	<u>ENGINEERING</u>	\$ -
	01.430.327	<u>RADIO EQUIPMENT/MAINT & REPAIR</u>	\$ 750.00
	01.430.740	<u>PYMT & PUR / MACH & EQUIP</u>	\$ 32,000.00
	01.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 2,500.00
			<u>\$ 627,275.00</u>
432	<u>SNOW & ICE REMOVAL</u>		
	01.432.200	<u>SUPPLIES & SALT</u>	\$ 50,000.00
			<u>\$ 50,000.00</u>
433	<u>TRAFFIC SIGNALS & ST SIGNS</u>		
	01.433.200	<u>SUPPLIES</u>	\$ 10,000.00
			<u>\$ 10,000.00</u>
434	<u>STREET LIGHTING</u>		
	01.434.200	<u>SUPPLIES</u>	\$ 2,500.00
			<u>\$ 2,500.00</u>
435	<u>SIDEWALKS & CROSSWALKS</u>		
	01.435.200	<u>SUPPLIES</u>	\$ 5,500.00
			<u>\$ 5,500.00</u>

438	<u>REPAIRS TO HWYS & BRIDGES</u>		
	01.438.240	<u>HIGHWAY/ROAD REPAIR</u>	\$ 50,000.00
	01.438.245	<u>MATERIALS/ASPHALT HWY MAINTEN</u>	\$ 10,500.00
			<u>\$ 60,500.00</u>
439	<u>CONSTRUCTION & REBUILDING</u>		
	01.439.300	<u>STREET RESURFACING PROGRAM</u>	\$ 250,000.00
	01.439.301	<u>PIB - PERRY / HIGHLAND</u>	\$ -
			<u>\$ 250,000.00</u>
454	<u>PARKS</u>		
	01.454.200	<u>SUPPLIES</u>	\$ 4,500.00
	01.454.361	<u>ELECTRICITY/BRONX FIELD</u>	\$ 1,000.00
	01.454.374	<u>REPAIR & MAINTENANCE/EQUIPME</u>	\$ 3,000.00
	01.454.750	<u>MINOR EQUIPMENT PURCHASES</u>	\$ 20,000.00
			<u>\$ 28,500.00</u>
457	<u>CIVIL & MILITARY CELEBRATIONS</u>		
	01.457.200	<u>SUPPLIES/HALLOWEEN/CRIME</u>	\$ 5,000.00
	01.457.361	<u>ELECTRICITY / DECORATIVE LIGHT</u>	\$ 3,000.00
			<u>\$ 8,000.00</u>
458	<u>SENIOR CITIZENS CENTERS</u>		
	01.458.120	<u>BUS RENTAL</u>	\$ 4,500.00
	01.458.200	<u>SUPPLIES</u>	\$ -
	01.458.300	<u>OTHER SERVICES AND CHARGES</u>	\$ -
	01.458.337	<u>RECREATION BOARD CONTRIBUTIO</u>	\$ -
			<u>\$ 4,500.00</u>
471	<u>DEBT PRINCIPLE</u>		
	01.471.100	<u>GENERAL OBLIGATION SERIAL BON</u>	\$ 35,000.00
	01.471.200	<u>DEBT PRINCIPLE - PIB LOAN</u>	\$ 20,460.00
	01.471.300	<u>AIM - PRINCIPLE</u>	\$ -
	01.471.400	<u>DEBT PRINCIPLE - FNB - SWEEPER</u>	\$ 34,410.00
	01.471.600	<u>AIM - PRINCIPLE</u>	\$ 14,120.00
			<u>\$ 103,990.00</u>
472	<u>DEBT INTEREST</u>		
	01.472.100	<u>GENERAL OBLIGATION SERIAL BON</u>	\$ 12,520.00
	01.472.200	<u>DEBT INTEREST - PIB LOAN</u>	\$ 2,930.00
	01.472.300	<u>AIM - INTEREST</u>	\$ -
	01.472.400	<u>DEBT INTEREST - FNB - SWEEPER</u>	\$ 5,085.00
	01.472.600	<u>FULTON BANK LEASE - TRUCK</u>	\$ 1,660.00
			<u>\$ 22,195.00</u>
483	<u>RETIREMENT & PENSION CONTRIB</u>		
	01.483.000	<u>POLICE PENSION FUND</u>	\$ 104,748.00
	01.483.100	<u>NON-UNIFORM EMPLOYEES RETIRE</u>	\$ 61,040.00
			<u>\$ 165,788.00</u>

486 INSURANCE

01.486.162	<u>UNEMPLOYMENT COMPENSATION</u>	\$	<u>10,000.00</u>
01.486.164	<u>TRUSTEE COMPENSATION / MEIT</u>	\$	<u>200.00</u>
01.486.352	<u>GENERAL LIABILITY</u>	\$	<u>108,000.00</u>
01.486.353	<u>DIVIDENDS - MRM</u>	\$	<u>(10,000.00)</u>
01.486.354	<u>WORKERS' COMPENSATION</u>	\$	<u>108,000.00</u>
01.486.355	<u>DIVIDEND WORK COMP</u>	\$	<u>(27,500.00)</u>
01.486.356	<u>OTHER INSURANCE</u>	\$	<u>-</u>
		\$	<u>188,700.00</u>

487 EMPLOYEE BENEFITS

01.487.154	<u>HEALTH REIMBURSEMENTS</u>	\$	<u>15,000.00</u>
01.487.155	<u>EYE & DENTAL PREMIUMS</u>	\$	<u>28,000.00</u>
01.487.156	<u>HOSPITAL INSURANCE PREMIUMS</u>	\$	<u>241,250.00</u>
01.487.157	<u>HEALTH & ACCIDENT</u>	\$	<u>10,700.00</u>
01.487.158	<u>GROUP LIFE INSURANCE</u>	\$	<u>13,500.00</u>
01.487.161	<u>FICA TAX / EMPER CONTRIBUTION</u>	\$	<u>50,750.00</u>
01.487.162	<u>MEDICARE TAX / EMPER CONTRIBU</u>	\$	<u>23,000.00</u>
01.487.163	<u>POST RETIREMENT DEATH BENEFIT</u>	\$	<u>300.00</u>
		\$	<u>382,500.00</u>

491 REFUNDS PRIOR YEAR REVENUES

01.491.900	<u>REFUND OF PRIOR YEARS REVENUE</u>	\$	<u>-</u>
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	<u>TOTAL EXPENSES 2018</u>	\$	<u>3,778,134.00</u>
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BOROUGH OF WEST VIEW		2018 BUDGET
	<u>GENERAL OBLIG FUND</u>	
<u>341</u>	<u>INTEREST EARNINGS</u>	
08.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ _____ -
		\$ _____ -
<u>392</u>	<u>INTERFUND OPERATING TRANSFERS</u>	
08.392.080	<u>TRANSFER FROM SEWER FUND</u>	\$ _____ 460,800.00
	<u>TRANSFER FROM GENERAL FUND</u>	\$ _____ 47,518.00
		\$ _____ 508,318.00
<u>393</u>	<u>PROCEEDS LONG TERM DEBT</u>	
08.393.120	<u>GENERAL OBLIGATION BOND</u>	\$ _____ 23,381.00
		\$ _____ 23,381.00
<u>399</u>	<u>FUND BALANCE FORWARDED</u>	
08.399.000	<u>FUND BALANCE FORWARDED</u>	\$ _____ -
		\$ _____ -
	<u>TOTAL REVENUES 2018</u>	\$ _____ 531,699.00

BOROUGH OF WEST VIEW		2018 BUDGET
	<u>GENERAL OBLIG FUND</u>	
<u>429</u>	<u>DEBT PRINCIPLE</u>	
08.471.100	<u>GENERAL OBLIGATION</u>	\$ _____ 355,458.00
		\$ _____ 355,458.00
<u>472</u>	<u>DEBT INTEREST</u>	
08.472.100	<u>GENERAL OBLIGATION</u>	\$ _____ 176,241.00
		\$ _____ 176,241.00
	<u>TOTAL EXPENSES 2018</u>	\$ _____ 531,699.00

BOROUGH OF WEST VIEW

2018 BUDGET

BUILDING FUND / REVENUES

<u>341</u>	<u>INTEREST EARNINGS</u>		
09.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	110.00
		\$	<u>110.00</u>
<u>342</u>	<u>RENTS</u>		
09.342.200	<u>RENTS OF BUILDINGS</u>	\$	120,390.00
		\$	<u>120,390.00</u>
<u>393</u>	<u>LINE OF CREDIT</u>		
09.393.200	<u>LINE OF CREDIT</u>	\$	200,000.00
		\$	<u>200,000.00</u>
	<u>TOTAL REVENUES 2018</u>	\$	<u>320,500.00</u>

BOROUGH OF WEST VIEW

2018 BUDGET

BUILDING FUND / EXPENSES

<u>408</u>	<u>ENGINEER</u>		
09.408.190	<u>OTHER ENGINEERING FEES</u>	\$	1,000.00
		\$	<u>1,000.00</u>
<u>409</u>	<u>BUILDINGS & PLANT</u>		
09.409.220	<u>OPERATING SUPPLIES</u>	\$	3,000.00
09.409.300	<u>OTHER SERVICES & CHARGES</u>	\$	9,000.00
09.409.361	<u>ELECTRICITY</u>	\$	11,500.00
09.409.362	<u>GAS</u>	\$	5,500.00
09.409.364	<u>SEWER</u>	\$	1,500.00
09.409.366	<u>WATER</u>	\$	500.00
09.409.370	<u>REPAIRS & MAINTENANCE</u>	\$	39,000.00
09.409.430	<u>REAL ESTATE TAXES</u>	\$	24,000.00
09.409.740	<u>PAYMENT & PURCHASE/MACHINERY</u>	\$	20,000.00
09.409.830	<u>DEPRECIATION</u>	\$	-
		\$	<u>114,000.00</u>
<u>471</u>	<u>DEBT PRINCIPLE</u>		
09.471.400	<u>SMALL BORROWING PRINCIPLE</u>	\$	200,000.00
		\$	<u>200,000.00</u>
<u>472</u>	<u>DEBT INTEREST</u>		
09.472.400	<u>SMALL BORROWING INTEREST</u>	\$	500.00
		\$	<u>500.00</u>
<u>486</u>	<u>INSURANCE</u>		
09.486.352	<u>GENERAL LIABILITY</u>	\$	5,000.00
		\$	<u>5,000.00</u>
	<u>TOTAL EXPENSES 2018</u>	\$	<u>320,500.00</u>

BOROUGH OF WEST VIEW

2018 BUDGET

PROPRIETARY FUND / REVENUES

<u>358</u>	<u>LOCAL GOV'T & ASSOC. REVENUE</u>		
	20.358.100	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$ 1,247,403.00
			<u>\$ 1,247,403.00</u>
		<u>TOTAL REVENUES 2018</u>	<u>\$ 1,247,403.00</u>

BOROUGH OF WEST VIEW

2018 BUDGET

PROPRIETARY FUND / EXPENSES

<u>412</u>	<u>HEALTH & SANITATION</u>		
	20.421.367	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$ 1,247,403.00
			<u>\$ 1,247,403.00</u>
		<u>TOTAL EXPENSES 2018</u>	<u>\$ 1,247,403.00</u>

BOROUGH OF WEST VIEW
LIQUID FUEL FUND / REVENUES

2018 BUDGET

<u>341</u>	<u>INTEREST EARNINGS</u>		
35.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	<u>700.00</u>
		\$	<u>700.00</u>
<u>355</u>	<u>STATE SHARED REVENUE & ENTITLEMENTS</u>		
35.355.050	<u>LIQUID FUEL</u>	\$	<u>189,817.00</u>
		\$	<u>189,817.00</u>
	<u>TOTAL REVENUES 2018</u>	\$	<u>190,517.00</u>

BOROUGH OF WEST VIEW

2018 BUDGET

LIQUID FUEL FUND / EXPENSES

<u>430</u>	<u>HIGHWAY GEN SERVICES</u>		
35.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	<u>45,000.00</u>
		\$	<u>45,000.00</u>
<u>432</u>	<u>SNOW & ICE REMOVAL</u>		
35.432.200	<u>SUPPLIES/SALT</u>	\$	<u>85,517.00</u>
		\$	<u>85,517.00</u>
<u>434</u>	<u>STREET LIGHTING</u>		
35.434.361	<u>ELECTRICITY/STREET LIGHTING</u>	\$	<u>60,000.00</u>
		\$	<u>60,000.00</u>
	<u>TOTAL EXPENSES 2018</u>	\$	<u>190,517.00</u>

BOROUGH OF WEST VIEW

YEAR 2018 BUDGET

		<u>REVENUES</u>		<u>EXPENSES</u>
GENERAL FUND	\$	3,778,134.00	\$	3,778,134.00
GENERAL OBLIG FUND	\$	531,699.00	\$	531,699.00
BUILDING FUND	\$	320,500.00	\$	320,500.00
PROPRIETARY FUND	\$	1,247,403.00	\$	1,247,403.00
LIQUID FUEL FUND	\$	190,517.00	\$	190,517.00
TOTAL	\$	6,068,253.00	\$	6,068,253.00

THE BOROUGH MILLAGE WILL REMAIN AT 5.40 MILLS IN 2018

BAF/par
12.13.2017