

2017 Budget



Borough of West View

GENERAL FUND / REVENUES301 REAL PROPERTY TAXES

01.301.100	<u>REAL ESTATE TAXES - CURRENT YE</u>	\$ 1,616,000.00
01.301.200	<u>REAL ESTATE TAXES - PRIOR YEAR</u>	\$ 61,600.00
01.301.300	<u>REAL ESTATE TAXES - DELINQUENT</u>	\$ 38,400.00
		<u>\$ 1,716,000.00</u>

310 LOCAL TAX ENABLING ACT

01.310.100	<u>REAL ESTATE TRANSFER TAXES</u>	\$ 87,000.00
01.310.210	<u>EARNED INCOME TAXES - CURRENT</u>	\$ 829,000.00
01.310.230	<u>EARNED INC TAXES-PRIOR/ DELINQ</u>	\$ 1,500.00
01.310.310	<u>MERCANTILE TAXES - CURRENT YEA</u>	\$ 48,000.00
01.310.510	<u>LOCAL SERVICES TAX - C</u>	\$ 54,000.00
01.310.520	<u>LOCAL SERVICES TAX - P</u>	\$ -
01.310.700	<u>MECHANICAL DEVICES TAXES</u>	\$ 12,000.00
01.310.810	<u>BUSINESS PRIVILEGE TAX</u>	\$ 30,000.00
		<u>\$ 1,061,500.00</u>

319 PEN & INT ON DELINQUENT

01.319.010	<u>REAL PROPERTY TAXES</u>	\$ 30,000.00
01.319.120	<u>EARNED INCOME TAX PEN& INT</u>	\$ 1,500.00
01.319.300	<u>SOLID WASTE AND RECYCLING INTE</u>	\$ -
		<u>\$ 31,500.00</u>

321 BUSINESS LICENSE & PERMITS

01.321.100	<u>LIQUOR LICENSE FEES</u>	\$ 2,500.00
01.321.610	<u>TRANSIENT RETAILERS</u>	\$ 2,000.00
01.321.800	<u>CABLE TELEVISION FRANCHISE</u>	\$ 138,000.00
01.321.810	<u>REFUSE FRANCHISE</u>	\$ 23,480.00
		<u>\$ 165,980.00</u>

322 NON-BUSINESS LICENSE & PERMITS

01.322.800	<u>BUILDING AND SIGN PERMITS</u>	\$ 15,000.00
01.322.810	<u>STREET AND ROAD OPENINGS</u>	\$ 8,500.00
01.322.820	<u>ZONING PERMITS AND FEES</u>	\$ 300.00
		<u>\$ 23,800.00</u>

331 FINES

01.331.100	<u>BOROUGH / PARKING TAGS</u>	\$ 7,000.00
01.331.110	<u>VEHICLE CODE VIOLATIONS</u>	\$ 15,000.00
01.331.120	<u>VIOLATIONS OF ORDINANCES, STAT</u>	\$ 16,000.00
01.331.130	<u>ALLEGHENY COUNTY DUI REIMBURSI</u>	\$ 13,500.00
01.331.500	<u>STATE SHARE - VEHICLE CODE</u>	\$ 2,400.00
		<u>\$ 53,900.00</u>

341 INTEREST EARNINGS

01.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ 200.00
		<u>\$ 200.00</u>

352 FEDERAL SHARED REVENUES

01.352.070	<u>FEDERAL GRANTS</u>	\$ 2,000.00
		<u>\$ 2,000.00</u>

355	<u>STATE SHARED REVENUE</u>		
	01.355.010	<u>STATE SHARED / PURTA</u>	\$ 3,000.00
	01.355.020	<u>STATE AID - MUNICIPAL PENSION</u>	\$ 134,800.00
	01.355.070	<u>OTHER ENTITLEMENTS - STATE</u>	\$ 2,000.00
	01.355.080	<u>OTHER ENTITLEMENTS - LOCAL</u>	\$ 1,000.00
	01.355.090	<u>MARCELLUS SHALE</u>	\$ 500.00
			<u>\$ 141,300.00</u>
357	<u>LOCAL CAPITAL & OP GRANTS</u>		
	01.357.500	<u>SALES TAX (ACT 77)</u>	\$ 194,000.00
			<u>\$ 194,000.00</u>
359	<u>IN LIEU OF TAX</u>		
	01.359.100	<u>GOVERNMENT/AUTHORITY PAYMENT</u>	\$ 5,000.00
			<u>\$ 5,000.00</u>
361	<u>CHARGES FOR SERVICES</u>		
	01.361.340	<u>NO LIEN LETTERS/MAPS/PUBLICATI</u>	\$ 4,000.00
	01.361.630	<u>N.H. SCHOOL TAXES / WAGE TAX</u>	\$ 1,000.00
			<u>\$ 5,000.00</u>
362	<u>SPECIAL POLICE SERVICES</u>		
	01.362.110	<u>SALE OF ACCIDENT REPORT COPIES</u>	\$ 1,600.00
	01.362.130	<u>N.H. SCHOOL / CROSSING GUARDS</u>	\$ 48,000.00
	01.362.140	<u>POLICE SERVICES/ALARM/BANK/GAM</u>	\$ 50,000.00
			<u>\$ 99,600.00</u>
363	<u>HIGHWAY & STREETS</u>		
	01.363.100	<u>PUBLIC WORKS SERVICE - WVA-WWI</u>	\$ 35,000.00
	01.363.510	<u>CONTRACTED SNOW REMOVAL FOR</u>	\$ 7,500.00
			<u>\$ 42,500.00</u>
364	<u>SANITATION</u>		
	01.364.100	<u>SEWERAGE CHARGES - DELINQUENT</u>	\$ -
	01.364.300	<u>SOLID WASTE COLLECTION AND DIS</u>	\$ 100.00
			<u>\$ 100.00</u>
380	<u>MISCELLANEOUS REVENUE</u>		
	01.380.100	<u>INSURANCE REIMBURSEMENTS</u>	\$ -
	01.380.300	<u>REFUND CURRENT YEAR</u>	\$ -
			<u>\$ -</u>
387	<u>CONTRIBUTIONS PRIVATE SOURCES</u>		
	01.387.100	<u>CRIME WATCH PROGRAM</u>	\$ -
			<u>\$ -</u>
391	<u>PROCEEDS OF FIXED ASSETS</u>		
	01.391.000	<u>PROCEEDS OF GENERAL FIXED ASSE</u>	\$ 20,000.00
			<u>\$ 20,000.00</u>
393	<u>PROCEEDS LONG TERM DEBT</u>		
	01.393.100	<u>PIB LOAN PERRY/HIGHLAND</u>	\$ 70,000.00
			<u>\$ 70,000.00</u>
399	<u>FUND BALANCE FORWARD/TOTAL 2017 REVENUES</u>		
		<u>FUND BALANCE FORWARD</u>	\$ -
		<u>TOTAL 2017 REVENUES</u>	\$ 3,632,380.00

GENERAL FUND / EXPENDITURES

2017 BUDGET

400 LEGISLATIVE BODY

01.400.110	<u>SALARIES (7) COUNCIL MEMBERS</u>	\$ 7,000.00
01.400.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 23,000.00
01.400.420	<u>DUES, SUBSCRIPTIONS, AND MEMBE</u>	\$ 5,500.00
01.400.430	<u>REAL ESTATE TAXES</u>	\$ 225.00
01.400.500	<u>(ACT 77) CONTRIBUTIONS, GRANTS</u>	\$ -
		<u>\$ 35,725.00</u>

401 EXECUTIVE

01.401.210	<u>OFFICE SUPPLIES</u>	\$ 27,000.00
01.401.321	<u>TELEPHONE CHARGES/MONTHLY BIL</u>	\$ 7,500.00
01.401.323	<u>TELEPHONE RENTAL AND REPAIRS</u>	\$ 9,000.00
01.401.353	<u>SURETY AND FIDELITY BOND/ADMIN</u>	\$ 200.00
01.401.374	<u>REPAIR CONT. AND PAYMENTS EQUI</u>	\$ 8,500.00
01.401.390	<u>BANK SERVICE CHARGE</u>	\$ 2,000.00
01.401.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 25,831.00
		<u>\$ 80,031.00</u>

402 FINANCIAL ADMINISTRATION

01.402.311	<u>AUDITING SERVICE</u>	\$ 20,000.00
		<u>\$ 20,000.00</u>

403 TAX COLLECTION

01.403.114	<u>COMMISSION / TAX COLLECTORS</u>	\$ 30,500.00
01.403.120	<u>ASST TREASURER SALARY</u>	\$ 60,300.00
01.403.210	<u>OFFICE SUPPLIES</u>	\$ 3,000.00
01.403.314	<u>COST ADVANCE / COLLECTION FEE</u>	\$ 10,000.00
01.403.353	<u>SURETY AND FIDELITY BONDING</u>	\$ 4,000.00
01.403.374	<u>REPAIR CONT. AND PAYMENT / EQU</u>	\$ -
		<u>\$ 107,800.00</u>

404 LAW

01.404.130	<u>SOLICITOR FEES / RETAINER</u>	\$ 21,600.00
01.404.190	<u>OTHER LEGAL FEES</u>	\$ 1,000.00
01.404.341	<u>ADVERTISING / LEGAL ADS</u>	\$ 4,000.00
		<u>\$ 26,600.00</u>

405 CLERK/SECRETARY

01.405.120	<u>ASSISTANT SECRETARY SALARY</u>	\$ 60,300.00
		<u>\$ 60,300.00</u>

408 ENGINEER

01.408.130	<u>ENGINEER FEES / RETAINER</u>	\$ 1,200.00
01.408.190	<u>OTHER ENGINEERING FEES</u>	\$ 24,000.00
		<u>\$ 25,200.00</u>

410 POLICE

01.410.121	<u>POLICE CHIEF/SEC/MGR SALARY</u>	\$ 111,240.00
01.410.122	<u>LIEUTENANT AND SERGEANTS SALARY</u>	\$ 250,500.00
01.410.130	<u>PATROL OFFICER SALARIES</u>	\$ 686,000.00
01.410.131	<u>WORKERS' COMP REIMBURSE</u>	\$ -
01.410.132	<u>SCHOOL GUARDS/SPECIAL POLICE S</u>	\$ 88,000.00
01.410.140	<u>POLICE SECRETARY</u>	\$ 65,200.00
01.410.150	<u>PART TIME RECORDKEEPERS</u>	\$ 9,000.00
01.410.160	<u>WORKERS' COMP REIMBURSE</u>	\$ -
01.410.210	<u>OFFICE SUPPLIES</u>	\$ 4,000.00
01.410.231	<u>VEHICLE FUEL AND LUBRICANTS</u>	\$ 18,000.00
01.410.238	<u>UNIFORMS</u>	\$ 12,300.00
01.410.242	<u>GUNS AND AMMUNITION</u>	\$ 4,000.00
01.410.250	<u>VEHICLE REPAIR & MAINTENANCE/</u>	\$ 5,000.00
01.410.251	<u>VEHICLE REPAIR PARTS</u>	\$ 1,000.00
01.410.252	<u>TIRES & TUBES/NEW & REPAIRS</u>	\$ 4,000.00
01.410.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 18,600.00
01.410.327	<u>RADIO EQUIPMENT - MAINTENANCE</u>	\$ 1,000.00
01.410.342	<u>PRINTING</u>	\$ -
01.410.361	<u>ELECTRICITY / TRAFFIC SIGNALS</u>	\$ 3,600.00
01.410.370	<u>TRAFFIC SIGNAL/MAINTENANCE & RE</u>	\$ 2,000.00
01.410.374	<u>OFFICE EQUIPMENT/MAINTENANCE &</u>	\$ 1,500.00
01.410.550	<u>SEIZED ASSETS</u>	\$ -
01.410.740	<u>PAYMENT & PURCHASE/MACHINERY</u>	\$ 30,000.00
01.410.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 3,000.00
		<u>\$ 1,317,940.00</u>

411 FIRE

01.411.200	<u>SUPPLIES / FIRE BUILDINGS</u>	\$ -
01.411.231	<u>VEHICLE FUEL & LUBRICANTS</u>	\$ 5,000.00
01.411.250	<u>VEHICLE REPAIR & MAINTENANCE</u>	\$ 8,000.00
01.411.251	<u>VEHICLE REPAIR PARTS</u>	\$ -
01.411.252	<u>TIRE & TUBES/NEW & REPAIRS</u>	\$ 1,000.00
01.411.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 500.00
01.411.327	<u>RADIO EQUIPMENT/MAINT & REPAIR</u>	\$ 500.00
01.411.329	<u>FIRE ALARMS</u>	\$ 500.00
01.411.337	<u>WEST VIEW FIRE TRUCK DONATION</u>	\$ 30,000.00
01.411.339	<u>FIRE RELIEF</u>	\$ -
01.411.361	<u>ELECTRICITY/FIRE BUILDINGS</u>	\$ 7,500.00
01.411.362	<u>GAS/FIRE BUILDINGS</u>	\$ 5,000.00
01.411.363	<u>HYDRANT SERVICE</u>	\$ 23,000.00
01.411.364	<u>SEWER /FIRE BUILDINGS</u>	\$ 2,000.00
01.411.366	<u>WATER /FIRE BUILDINGS</u>	\$ 1,500.00
01.411.373	<u>FIRE BUILDINGS /MAINTENANCE AN</u>	\$ 15,000.00
01.411.375	<u>HYDRANT / REPAIR & MAINTENANCE</u>	\$ 500.00
01.411.750	<u>MINOR EQUIPMENT PURCHASES</u>	\$ 1,000.00
		<u>\$ 101,000.00</u>

<u>412</u>	<u>AMBULANCE / RESCUE</u>		
	01.412.337	<u>ROSS/WV EMSA CAPITAL</u>	\$ 12,500.00
			<u>\$ 12,500.00</u>
<u>413</u>	<u>PROTECTIVE INSPECTION</u>		
	01.413.120	<u>BUILDING INSPECTION/CODE ENFO</u>	\$ 15,000.00
			<u>\$ 15,000.00</u>
<u>414</u>	<u>PLANNING & ZONING</u>		
	01.414.190	<u>OTHER LEGAL FEES</u>	\$ 1,000.00
	01.414.200	<u>SUPPLIES</u>	\$ 100.00
	01.414.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 1,000.00
	01.414.313	<u>ENGINEERING SERVICE</u>	\$ 300.00
	01.414.341	<u>ADVERTISING/PLANNING & ZONING</u>	\$ 1,000.00
			<u>\$ 3,400.00</u>
<u>419</u>	<u>OTHER PUBLIC SAFETY</u>		
	01.419.000	<u>DEMOLITION</u>	\$ -
			<u>\$ -</u>
<u>421</u>	<u>HEALTH</u>		
	01.421.200	<u>SUPPLIES</u>	\$ 3,000.00
	01.421.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 5,000.00
	01.421.313	<u>ENGINEERING SERVICE</u>	\$ -
	01.421.384	<u>EQUIPMENT RENTAL</u>	\$ 4,000.00
			<u>\$ 12,000.00</u>
<u>430</u>	<u>HYWAY GENERAL SERVICES</u>		
	01.430.120	<u>WAGES & SLARIES - GENERAL SERV</u>	\$ 517,500.00
	01.430.200	<u>SUPPLIES</u>	\$ 6,000.00
	01.430.231	<u>VEHICLE FUEL/LUBE/OPERATING</u>	\$ 14,000.00
	01.430.250	<u>VEHICLE REPAIR & MAINTENACE/3</u>	\$ 10,000.00
	01.430.260	<u>HAND TOOLS</u>	\$ 500.00
	01.430.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 20,500.00
	01.430.313	<u>ENGINEERING</u>	\$ 500.00
	01.430.327	<u>RADIO EQUIPMENT/MAINT & REPAIR</u>	\$ 100.00
	01.430.740	<u>PYMT & PUR / MACH & EQUIP</u>	\$ 77,000.00
	01.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 2,500.00
			<u>\$ 648,600.00</u>
<u>432</u>	<u>SNOW & ICE REMOVAL</u>		
	01.432.200	<u>SUPPLIES & SALT</u>	\$ 50,000.00
			<u>\$ 50,000.00</u>
<u>433</u>	<u>TRAFFIC SIGNALS & ST SIGNS</u>		
	01.433.200	<u>SUPPLIES</u>	\$ 5,000.00
			<u>\$ 5,000.00</u>
<u>434</u>	<u>STREET LIGHTING</u>		
	01.434.200	<u>SUPPLIES</u>	\$ 4,000.00
			<u>\$ 4,000.00</u>
<u>435</u>	<u>SIDEWALKS & CROSSWALKS</u>		
	01.435.200	<u>SUPPLIES</u>	\$ 4,000.00
			<u>\$ 4,000.00</u>

438	<u>REPAIRS TO HWYS & BRIDGES</u>		
	01.438.240	<u>HIGHWAY/ROAD REPAIR</u>	\$ 50,000.00
	01.438.245	<u>MATERIALS/ASPHALT HWY MAINTENANCE</u>	\$ 13,000.00
			<u>\$ 63,000.00</u>
439	<u>CONSTRUCTION & REBUILDING</u>		
	01.439.300	<u>STREET RESURFACING PROGRAM</u>	\$ 250,000.00
	01.439.301	<u>PIB - PERRY / HIGHLAND</u>	\$ 200,000.00
			<u>\$ 450,000.00</u>
454	<u>PARKS</u>		
	01.454.120	<u>SUMMER RECREATION WAGES</u>	\$ -
	01.454.200	<u>SUPPLIES</u>	\$ 4,500.00
	01.454.361	<u>ELECTRICITY/BRONX FIELD</u>	\$ 1,000.00
	01.454.374	<u>REPAIR & MAINTENANCE/EQUIPMENT</u>	\$ 2,000.00
	01.454.750	<u>MINOR EQUIPMENT PURCHASES</u>	\$ 12,000.00
			<u>\$ 19,500.00</u>
457	<u>CIVIL & MILITARY CELEBRATIONS</u>		
	01.457.200	<u>SUPPLIES/HALLOWEEN/CRIME</u>	\$ 5,000.00
	01.457.361	<u>ELECTRICITY / DECORATIVE LIGHT</u>	\$ 3,000.00
			<u>\$ 8,000.00</u>
458	<u>SENIOR CITIZENS CENTERS</u>		
	01.458.120	<u>BUS RENTAL</u>	\$ 5,500.00
	01.458.200	<u>SUPPLIES</u>	\$ -
	01.458.300	<u>OTHER SERVICES AND CHARGES</u>	\$ -
	01.458.337	<u>RECREATION BOARD CONTRIBUTION</u>	\$ -
			<u>\$ 5,500.00</u>
471	<u>DEBT PRINCIPAL</u>		
	01.471.100	<u>GENERAL OBLIGATION SERIAL BOND</u>	\$ 30,000.00
	01.471.200	<u>DEBT PRINCIPAL - PIB LOAN</u>	\$ 20,150.00
	01.471.300	<u>AIM - PRINCIPAL</u>	\$ -
			<u>\$ 50,150.00</u>
472	<u>DEBT INTEREST</u>		
	01.472.100	<u>GENERAL OBLIGATION SERIAL BOND</u>	\$ 16,874.00
	01.472.200	<u>DEBT INTEREST - PIB LOAN</u>	\$ 3,260.00
	01.472.300	<u>AIM - INTEREST</u>	\$ -
			<u>\$ 20,134.00</u>
483	<u>RETIREMENT & PENSION CONTRIB</u>		
	01.483.000	<u>POLICE PENSION FUND</u>	\$ 80,800.00
	01.483.100	<u>NON-UNIFORM EMPLOYEES RETIREMENT</u>	\$ 54,000.00
			<u>\$ 134,800.00</u>
486	<u>INSURANCE</u>		
	01.486.162	<u>UNEMPLOYMENT COMPENSATION</u>	\$ 10,000.00
	01.486.164	<u>TRUSTEE COMPENSATION / MEIT</u>	\$ 200.00
	01.486.352	<u>GENERAL LIABILITY</u>	\$ 110,000.00
	01.486.353	<u>DIVIDENDS - MRM</u>	\$ (17,000.00)
	01.486.354	<u>WORKERS' COMPENSATION</u>	\$ 115,000.00
	01.486.355	<u>DIVIDEND WORK COMP</u>	\$ (28,000.00)
	01.486.356	<u>OTHER INSURANCE</u>	\$ -
			<u>\$ 190,200.00</u>

487 EMPLOYEE BENEFITS

01.487.154	<u>HEALTH REIMBURSEMENTS</u>	\$ <u>(7,000.00)</u>
01.487.155	<u>EYE & DENTAL PREMIUMS</u>	\$ <u>25,000.00</u>
01.487.156	<u>HOSPITAL INSURANCE PREMIUMS</u>	\$ <u>236,200.00</u>
01.487.157	<u>HEALTH & ACCIDENT</u>	\$ <u>12,000.00</u>
01.487.158	<u>GROUP LIFE INSURANCE</u>	\$ <u>12,000.00</u>
01.487.161	<u>FICA TAX / EMPER CONTRIBUTION</u>	\$ <u>53,500.00</u>
01.487.162	<u>MEDICARE TAX / EMPER CONTRIBUT</u>	\$ <u>23,000.00</u>
01.487.163	<u>POST RETIREMENT DEATH BENEFIT</u>	\$ <u>300.00</u>
		\$ <u>362,000.00</u>

491 REFUNDS PRIOR YEAR REVENUES

01.491.900	<u>REFUND OF PRIOR YEARS REVENUE</u>	\$ <u>-</u>
	<u>TOTAL EXPENSES 2017</u>	\$ <u>3,832,380.00</u>

REVENUE/EXPENSES DIFFERENCE NOTE - \$200,000.00 (PIB Perry Highway Intersection)

BOROUGH OF WEST VIEW

2017 BUDGET

GENERAL OBLIG FUND341 INTEREST EARNINGS08.341.100 EARNINGS FROM INVESTMENTS

\$ _____ -

\$ _____ -392 INTERFUND OPERATING TRANSFERS08.392.080 TRANSFER FROM SEWER FUND\$ 467,703.00TRANSFER FROM GENERAL FUND\$ 46,875.00\$ 514,578.00TOTAL REVENUES 2017\$ 514,578.00

BOROUGH OF WEST VIEW

2017 BUDGET

GENERAL OBLIG FUND429 DEBT PRINCIPAL08.471.100 GENERAL OBLIGATION\$ 285,000.00\$ 285,000.00472 DEBT INTEREST08.472.100 GENERAL OBLIGATION\$ 229,578.00\$ 229,578.00TOTAL EXPENSES 2017\$ 514,578.00

BOROUGH OF WEST VIEW

2017 BUDGET

BUILDING FUND / REVENUES

<u>341</u>	<u>INTEREST EARNINGS</u>		
	09.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ 110.00
			<u>\$ 110.00</u>
<u>342</u>	<u>RENTS</u>		
	09.342.200	<u>RENTS OF BUILDINGS</u>	\$ 134,300.00
			<u>\$ 134,300.00</u>
<u>393</u>	<u>LINE OF CREDIT</u>		
	09.393.200	<u>LINE OF CREDIT</u>	\$ 200,000.00
			<u>\$ 200,000.00</u>
		<u>TOTAL REVENUES 2017</u>	<u>\$ 334,410.00</u>

BOROUGH OF WEST VIEW

2017 BUDGET

BUILDING FUND / EXPENSES

<u>408</u>	<u>ENGINEER</u>		
	09.408.190	<u>OTHER ENGINEERING FEES</u>	\$ 1,000.00
			<u>\$ 1,000.00</u>
<u>409</u>	<u>BUILDINGS & PLANT</u>		
	09.409.220	<u>OPERATING SUPPLIES</u>	\$ 1,500.00
	09.409.300	<u>OTHER SERVICES & CHARGES</u>	\$ 11,000.00
	09.409.361	<u>ELECTRICITY</u>	\$ 9,000.00
	09.409.362	<u>GAS</u>	\$ 6,000.00
	09.409.364	<u>SEWER</u>	\$ 1,500.00
	09.409.366	<u>WATER</u>	\$ 500.00
	09.409.370	<u>REPAIRS & MAINTENANCE</u>	\$ 73,410.00
	09.409.430	<u>REAL ESTATE TAXES</u>	\$ 24,000.00
	09.409.740	<u>PAYMENT & PURCHASE/MACHINERY</u>	\$ 1,000.00
	09.409.830	<u>DEPRECIATION</u>	\$ -
			<u>\$ 127,910.00</u>
<u>471</u>	<u>DEBT PRINCIPAL</u>		
	09.471.400	<u>SMALL BORROWING PRINCIPAL</u>	\$ 200,000.00
			<u>\$ 200,000.00</u>
<u>472</u>	<u>DEBT INTEREST</u>		
	09.472.400	<u>SMALL BORROWING INTEREST</u>	\$ 500.00
			<u>\$ 500.00</u>
<u>486</u>	<u>INSURANCE</u>		
	09.486.352	<u>GENERAL LIABILITY</u>	\$ 5,000.00
			<u>\$ 5,000.00</u>
		<u>TOTAL EXPENSES 2017</u>	<u>\$ 334,410.00</u>

BOROUGH OF WEST VIEW

2017 BUDGET

PROPRIETARY FUND / REVENUES

358 LOCAL GOV'T & ASSOC. REVENUE

20.358.100	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$ 1,036,933.00
		<u>\$ 1,036,933.00</u>
	<u>TOTAL REVENUES 2017</u>	<u>\$ 1,036,933.00</u>

BOROUGH OF WEST VIEW

2017 BUDGET

PROPRIETARY FUND / EXPENSES

412 HEALTH & SANITATION

20.421.367	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$ 1,036,933.00
		<u>\$ 1,036,933.00</u>
	<u>TOTAL EXPENSES 2017</u>	<u>\$ 1,036,933.00</u>

BOROUGH OF WEST VIEW
LIQUID FUEL FUND / REVENUES

2017 BUDGET

<u>341</u>	<u>INTEREST EARNINGS</u>		
	35.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ <u> -</u>
			\$ <u> -</u>
<u>355</u>	<u>STATE SHARED REVENUE & ENTITLEMENTS</u>		
	35.355.050	<u>LIQUID FUEL</u>	\$ <u> 180,304.00</u>
			\$ <u> 180,304.00</u>
		<u>TOTAL REVENUES 2017</u>	\$ <u> 180,304.00</u>

BOROUGH OF WEST VIEW
LIQUID FUEL FUND / EXPENSES

2017 BUDGET

<u>430</u>	<u>HIGHWAY GEN SERVICES</u>		
	35.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ <u> 40,000.00</u>
			\$ <u> 40,000.00</u>
<u>432</u>	<u>SNOW & ICE REMOVAL</u>		
	35.432.200	<u>SUPPLIES/SALT</u>	\$ <u> 83,849.00</u>
			\$ <u> 83,849.00</u>
<u>434</u>	<u>STREET LIGHTING</u>		
	35.434.361	<u>ELECTRICITY/STREET LIGHTING</u>	\$ <u> 56,455.00</u>
			\$ <u> 56,455.00</u>
		<u>TOTAL EXPENSES 2017</u>	\$ <u> 180,304.00</u>

BOROUGH OF WEST VIEW

YEAR 2017 BUDGET

		<u>REVENUES</u>		<u>EXPENSES</u>
GENERAL FUND	\$	3,632,380.00	\$	3,832,380.00 *
GENERAL OBLIG FUND	\$	514,578.00	\$	514,578.00
BUILDING FUND	\$	334,410.00	\$	334,410.00
PROPRIETARY FUND	\$	1,036,933.00	\$	1,036,933.00
LIQUID FUEL FUND	\$	180,304.00	\$	180,304.00
TOTAL	\$	5,698,605.00	\$	5,898,605.00

THE BOROUGH MILLAGE WILL REMAIN AT 5.40 MILLS IN 2017

*\$200,000 (DIFFERENCE FROM PIB PERRY HIGHWAY INTERSECTION)

BAF/par
11.14.2016