

**BOROUGH**  
**OF**  
**WEST VIEW**  
**2020 BUDGET**

GENERAL FUND / REVENUES301 REAL PROPERTY TAXES

01.301.100	REAL ESTATE TAXES - CURRENT YE	\$	1,961,200.00
01.301.200	REAL ESTATE TAXES - PRIOR YEAR	\$	55,000.00
01.301.300	REAL ESTATE TAXES - DELINQUENT	\$	25,000.00
		\$	<u>2,041,200.00</u>

310 LOCAL TAX ENABLING ACT

01.310.100	REAL ESTATE TRANSFER TAXES	\$	98,500.00
01.310.210	EARNED INCOME TAXES - CURRENT	\$	880,500.00
01.310.230	EARNED INC TAXES-PRIOR/ DELINQ	\$	2,500.00
01.310.310	MERCANTILE TAXES - CURRENT YE,	\$	45,000.00
01.310.510	LOCAL SERVICES TAX - C	\$	56,000.00
01.310.520	LOCAL SERVICES TAX - P	\$	-
01.310.700	MECHANICAL DEVICES TAXES	\$	10,000.00
01.310.810	BUSINESS PRIVILEGE TAX	\$	28,500.00
		\$	<u>1,121,000.00</u>

319 PEN & INT ON DELINQUENT

01.319.010	REAL PROPERTY TAXES	\$	20,000.00
01.319.120	EARNED INCOME TAX PEN& INT	\$	1,000.00
01.319.300	SOLID WASTE AND RECYCLING INT	\$	-
		\$	<u>21,000.00</u>

321 BUSINESS LICENSE & PERMITS

01.321.100	LIQUOR LICENSE FEES	\$	3,000.00
01.321.610	TRANSIENT RETAILERS	\$	4,000.00
01.321.800	CABLE TELEVISION FRANCHISE	\$	136,000.00
01.321.810	REFUSE FRANCHISE	\$	26,000.00
		\$	<u>169,000.00</u>

322 NON-BUSINESS LICENSE & PERMITS

01.322.800	BUILDING AND SIGN PERMITS	\$	15,000.00
01.322.810	STREET AND ROAD OPENINGS	\$	15,000.00
01.322.820	ZONING PERMITS AND FEES	\$	750.00
		\$	<u>30,750.00</u>

331 FINES

01.331.100	BOROUGH / PARKING TAGS	\$	7,500.00
01.331.110	VEHICLE CODE VIOLATIONS	\$	12,500.00
01.331.120	VIOLATIONS OF ORDINANCES, STAT	\$	17,500.00
01.331.130	ALLEGHENY COUNTY DUI REIMBUR	\$	7,500.00
01.331.500	STATE SHARE - VEHICLE CODE	\$	3,000.00
		\$	<u>48,000.00</u>

341 INTEREST EARNINGS

01.341.100	EARNINGS FROM INVESTMENTS	\$	3,300.00
		\$	<u>3,300.00</u>

352 FEDERAL SHARED REVENUES

01.352.070	FEDERAL GRANTS	\$	-
		\$	<u>-</u>

<b>355</b>	<b><u>STATE SHARED REVENUE</u></b>		
	01.355.010	STATE SHARED / PURTA	\$ 3,000.00
	01.355.020	STATE AID - MUNICIPAL PENSION	\$ 148,000.00
	01.355.070	OTHER ENTITLEMENTS - STATE	\$ 2,500.00
	01.355.080	OTHER ENTITLEMENTS - LOCAL	\$ 500.00
	01.355.090	MARCELLUS SHALE	\$ 100.00
			<u>\$ 154,100.00</u>
<b>357</b>	<b><u>LOCAL CAPITAL &amp; OP GRANTS</u></b>		
	01.357.500	SALES TAX (ACT 77)	\$ 198,950.00
			<u>\$ 198,950.00</u>
<b>359</b>	<b><u>IN LIEU OF TAX</u></b>		
	01.359.100	GOVERNMENT/AUTHORITY PAYMEN	\$ 5,000.00
			<u>\$ 5,000.00</u>
<b>361</b>	<b><u>CHARGES FOR SERVICES</u></b>		
	01.361.340	NO LIEN LETTERS/MAPS/PUBLICATI	\$ 5,000.00
	01.361.630	N.H. SCHOOL TAXES / WAGE TAX	\$ 1,000.00
			<u>\$ 6,000.00</u>
<b>362</b>	<b><u>SPECIAL POLICE SERVICES</u></b>		
	01.362.110	SALE OF ACCIDENT REPORT COPIE	\$ 1,500.00
	01.362.130	N.H. SCHOOL / CROSSING GUARDS	\$ 54,000.00
	01.362.140	POLICE SERVICES/ALARM/BANK/GAI	\$ 30,000.00
			<u>\$ 85,500.00</u>
<b>363</b>	<b><u>HIGHWAY &amp; STREETS</u></b>		
	01.363.100	PUBLIC WORKS SERVICE - WVA-WV	\$ 40,000.00
	01.363.510	CONTRACTED SNOW REMOVAL FOF	\$ 7,500.00
			<u>\$ 47,500.00</u>
<b>364</b>	<b><u>SANITATION</u></b>		
	01.364.100	SEWERAGE CHARGES - DELINQUEN	\$ -
	01.364.300	SOLID WASTE COLLECTION AND DIS	\$ 100.00
			<u>\$ 100.00</u>
<b>380</b>	<b><u>MISCELLANEOUS REVENUE</u></b>		
	01.380.100	INSURANCE REIMBURSEMENTS	\$ 500.00
	01.380.300	REFUND CURRENT YEAR	\$ -
	01.381.400	REFUNDS - PRIOR YEARS EXPENSE	\$ -
			<u>\$ 500.00</u>
<b>387</b>	<b><u>CONTRIBUTIONS PRIVATE SOURCES</u></b>		
	01.387.100	CRIME WATCH PROGRAM	\$ -
			<u>\$ -</u>
<b>391</b>	<b><u>PROCEEDS OF FIXED ASSETS</u></b>		
	01.391.000	PROCEEDS OF GENERAL FIXED ASS	\$ 25,000.00
			<u>\$ 25,000.00</u>
<b>393</b>	<b><u>PROCEEDS LONG TERM DEBT</u></b>		
	01.393.100	PIB LOAN PERRY/HIGHLAND	\$ -
	01.393.120	PROCEEDS FROM BOND ISSUE	\$ -
	01.393.200	PROCEEDS OF LINE OF CREDIT	\$ -
	01.393.600	LOAN PROCEEDS - FNB	\$ -
			<u>\$ -</u>
<b>399</b>	<b><u>FUND BALANCE FORWARD/TOTAL 2020 REVENUES</u></b>		
		FUND BALANCE FORWARD	\$ -
		TOTAL 2018 REVENUES	\$ 3,956,900.00

GENERAL FUND / EXPENDITURES

2020 BUDGET

400 LEGISLATIVE BODY

01.400.110	<u>SALARIES (7) COUNCIL MEMBERS</u>	\$	<u>7,800.00</u>
01.400.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>24,000.00</u>
01.400.420	<u>DUES, SUBSCRIPTIONS, AND MEMB</u>	\$	<u>10,000.00</u>
01.400.430	<u>REAL ESTATE TAXES</u>	\$	<u>100.00</u>
01.400.500	<u>(ACT 77) CONTRIBUTIONS, GRANTS</u>	\$	<u>-</u>
		\$	<u>41,900.00</u>

401 EXECUTIVE

01.401.210	<u>OFFICE SUPPLIES</u>	\$	<u>28,000.00</u>
01.401.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>2,500.00</u>
01.401.321	<u>TELEPHONE CHARGES/MONTHLY BI</u>	\$	<u>9,500.00</u>
01.401.323	<u>TELEPHONE RENTAL AND REPAIRS</u>	\$	<u>5,000.00</u>
01.401.353	<u>SURETY AND FIDELITY BOND/ADMIN</u>	\$	<u>1,000.00</u>
01.401.374	<u>REPAIR CONT. AND PAYMENTS EQU</u>	\$	<u>12,000.00</u>
01.401.390	<u>BANK SERVICE CHARGE</u>	\$	<u>3,300.00</u>
01.401.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	<u>2,500.00</u>
		\$	<u>63,800.00</u>

402 FINANCIAL ADMINISTRATION

01.402.311	<u>AUDITING SERVICE</u>	\$	<u>23,000.00</u>
		\$	<u>23,000.00</u>

403 TAX COLLECTION

01.403.114	<u>COMMISSION / TAX COLLECTORS</u>	\$	<u>27,600.00</u>
01.403.120	<u>ASST TREASURER SALARY</u>	\$	<u>66,100.00</u>
01.403.210	<u>OFFICE SUPPLIES</u>	\$	<u>2,000.00</u>
01.403.314	<u>COST ADVANCE / COLLECTION FEE</u>	\$	<u>8,500.00</u>
01.403.353	<u>SURETY AND FIDELITY BONDING</u>	\$	<u>3,000.00</u>
01.403.374	<u>REPAIR CONT. AND PAYMENT / EQU</u>	\$	<u>-</u>
		\$	<u>107,200.00</u>

404 LAW

01.404.130	<u>SOLICITOR FEES / RETAINER</u>	\$	<u>23,500.00</u>
01.404.190	<u>OTHER LEGAL FEES</u>	\$	<u>-</u>
01.404.341	<u>ADVERTISING / LEGAL ADS</u>	\$	<u>3,500.00</u>
		\$	<u>27,000.00</u>

408 ENGINEER

01.408.130	<u>ENGINEER FEES / RETAINER</u>	\$	<u>-</u>
01.408.190	<u>OTHER ENGINEERING FEES</u>	\$	<u>35,000.00</u>
		\$	<u>35,000.00</u>

410 POLICE

01.410.121	<u>POLICE CHIEF/SEC/MGR SALARY</u>	\$	124,200.00
01.410.122	<u>LIEUTENANT AND SERGEANTS SAL/</u>	\$	283,900.00
01.410.130	<u>PATROL OFFICER SALARIES</u>	\$	751,000.00
01.410.132	<u>SCHOOL GUARDS/SPECIAL POLICE</u>	\$	107,000.00
01.410.140	<u>POLICE SECRETARY</u>	\$	68,100.00
01.410.150	<u>PART TIME RECORDKEEPERS</u>	\$	8,000.00
01.410.160	<u>WORKERS' COMP REIMBURSE</u>	\$	-
01.410.210	<u>OFFICE SUPPLIES</u>	\$	11,000.00
01.410.231	<u>VEHICLE FUEL AND LUBRICANTS</u>	\$	22,600.00
01.410.238	<u>UNIFORMS</u>	\$	8,000.00
01.410.242	<u>GUNS AND AMMUNITION</u>	\$	3,000.00
01.410.250	<u>VEHICLE REPAIR &amp; MAINTENANCE/</u>	\$	4,000.00
01.410.251	<u>VEHICLE REPAIR PARTS</u>	\$	500.00
01.410.252	<u>TIRES &amp; TUBES/NEW &amp; REPAIRS</u>	\$	3,000.00
01.410.300	<u>OTHER SERVICES AND CHARGES</u>	\$	24,000.00
01.410.327	<u>RADIO EQUIPMENT - MAINTENANCE</u>	\$	3,000.00
01.410.342	<u>PRINTING</u>	\$	-
01.410.361	<u>ELECTRICITY / TRAFFIC SIGNALS</u>	\$	3,000.00
01.410.370	<u>TRAFFIC SIGNAL/MAINTENACE &amp; RE</u>	\$	7,000.00
01.410.374	<u>OFFICE EQUIPMENT/MAINTENANCE</u>	\$	2,500.00
01.410.550	<u>SEIZED ASSETS</u>	\$	-
01.410.740	<u>PAYMENT &amp; PURCHASE/MACHINERY</u>	\$	22,000.00
01.410.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	6,000.00
		\$	<u>1,461,800.00</u>

411 FIRE

01.411.200	<u>SUPPLIES / FIRE BUILDINGS</u>	\$	-
01.411.231	<u>VEHICLE FUEL &amp; LUBRICANTS</u>	\$	6,000.00
01.411.250	<u>VEHICLE REPAIR &amp; MAINTENANCE</u>	\$	10,000.00
01.411.251	<u>VEHICLE REPAIR PARTS</u>	\$	500.00
01.411.252	<u>TIRE &amp; TUBES/NEW &amp; REPAIRS</u>	\$	1,500.00
01.411.300	<u>OTHER SERVICES AND CHARGES</u>	\$	500.00
01.411.327	<u>RADIO EQUIPMENT/MAINT &amp; REPAIR</u>	\$	500.00
01.411.329	<u>FIRE ALARMS</u>	\$	-
01.411.337	<u>WEST VIEW FIRE TRUCK DONATION</u>	\$	30,000.00
01.411.339	<u>FIRE RELIEF</u>	\$	-
01.411.361	<u>ELECTRICITY/FIRE BUILDINGS</u>	\$	7,500.00
01.411.362	<u>GAS/FIRE BUILDINGS</u>	\$	6,000.00
01.411.363	<u>HYDRANT SERVICE</u>	\$	27,000.00
01.411.364	<u>SEWER /FIRE BUILDINGS</u>	\$	2,000.00
01.411.366	<u>WATER /FIRE BUILDINGS</u>	\$	1,500.00
01.411.373	<u>FIRE BUILDINGS /MAINTENANCE AN</u>	\$	5,000.00
01.411.375	<u>HYDRANT / REPAIR &amp; MAINTENANCE</u>	\$	-
01.411.750	<u>MINOR EQUIPMENT PURCHASES</u>	\$	1,500.00
		\$	<u>99,500.00</u>

<u>412</u>	<u>AMBULANCE / RESCUE</u>		
	01.412.337	<u>ROSS/WV EMSA CAPITAL</u>	\$ 41,700.00
			<u>\$ 41,700.00</u>
<u>413</u>	<u>PROTECTIVE INSPECTION</u>		
	01.413.120	<u>BUILDING INSPECTION/CODE ENFO</u>	\$ 25,000.00
			<u>\$ 25,000.00</u>
<u>414</u>	<u>PLANNING &amp; ZONING</u>		
	01.414.190	<u>OTHER LEGAL FEES</u>	\$ 1,000.00
	01.414.200	<u>SUPPLIES</u>	\$ -
	01.414.300	<u>OTHER SERVICES AND CHARGES</u>	\$ -
	01.414.313	<u>ENGINEERING SERVICE</u>	\$ -
	01.414.341	<u>ADVERTISING/PLANNING &amp; ZONING</u>	\$ 500.00
			<u>\$ 1,500.00</u>
<u>419</u>	<u>OTHER PUBLIC SAFETY</u>		
	01.419.000	<u>DEMOLITION</u>	\$ 20,000.00
			<u>\$ 20,000.00</u>
<u>421</u>	<u>HEALTH</u>		
	01.421.200	<u>SUPPLIES</u>	\$ 5,000.00
	01.421.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 5,000.00
	01.421.313	<u>ENGINEERING SERVICE</u>	\$ -
	01.421.384	<u>EQUIPMENT RENTAL</u>	\$ 15,000.00
			<u>\$ 25,000.00</u>
<u>430</u>	<u>HYWAY GENERAL SERVICES</u>		
	01.430.120	<u>WAGES &amp; SLARIES - GENERAL SER\</u>	\$ 571,600.00
	01.430.160	<u>WORKERS' COMP REIMBURSE</u>	\$ (15,000.00)
	01.430.200	<u>SUPPLIES</u>	\$ 10,000.00
	01.430.210	<u>OFFICE SUPPLIES</u>	\$ 500.00
	01.430.231	<u>VEHICLE FUEL/LUBE/OPERATING</u>	\$ 19,000.00
	01.430.250	<u>VEHICLE REPAIR &amp; MAINTENACE/3</u>	\$ 15,000.00
	01.430.260	<u>HAND TOOLS</u>	\$ 500.00
	01.430.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 25,000.00
	01.430.313	<u>ENGINEERING</u>	\$ -
	01.430.327	<u>RADIO EQUIPMENT/MAINT &amp; REPAIR</u>	\$ 500.00
	01.430.740	<u>PYMT &amp; PUR / MACH &amp; EQUIP</u>	\$ 25,000.00
	01.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 4,000.00
			<u>\$ 656,100.00</u>
<u>432</u>	<u>SNOW &amp; ICE REMOVAL</u>		
	01.432.200	<u>SUPPLIES &amp; SALT</u>	\$ 75,000.00
			<u>\$ 75,000.00</u>
<u>433</u>	<u>TRAFFIC SIGNALS &amp; ST SIGNS</u>		
	01.433.200	<u>SUPPLIES</u>	\$ 5,000.00
			<u>\$ 5,000.00</u>
<u>434</u>	<u>STREET LIGHTING</u>		
	01.434.200	<u>SUPPLIES</u>	\$ 4,000.00
			<u>\$ 4,000.00</u>
<u>435</u>	<u>SIDEWALKS &amp; CROSSWALKS</u>		
	01.435.200	<u>SUPPLIES</u>	\$ 5,000.00
			<u>\$ 5,000.00</u>

<u>438</u>	<u>REPAIRS TO HWYS &amp; BRIDGES</u>		
	01.438.240	HIGHWAY/ROAD REPAIR	\$ 10,000.00
	01.438.245	MATERIALS/ASPHALT HWY MAINTENANCE	\$ 15,000.00
			\$ 25,000.00
<u>439</u>	<u>CONSTRUCTION &amp; REBUILDING</u>		
	01.439.300	STREET RESURFACING PROGRAM	\$ 285,000.00
	01.439.301	PIB - PERRY / HIGHLAND	\$ -
			\$ 285,000.00
<u>454</u>	<u>PARKS</u>		
	01.454.200	SUPPLIES	\$ 6,000.00
	01.454.361	ELECTRICITY/BRONX FIELD	\$ 1,000.00
	01.454.374	REPAIR & MAINTENANCE/EQUIPMENT	\$ 1,500.00
	01.454.750	MINOR EQUIPMENT PURCHASES	\$ 5,000.00
			\$ 13,500.00
<u>457</u>	<u>CIVIL &amp; MILITARY CELEBRATIONS</u>		
	01.457.200	SUPPLIES/HALLOWEEN/CRIME	\$ 6,000.00
	01.457.361	ELECTRICITY / DECORATIVE LIGHT	\$ 2,000.00
			\$ 8,000.00
<u>458</u>	<u>SENIOR CITIZENS CENTERS</u>		
	01.458.120	BUS RENTAL	\$ 5,000.00
	01.458.200	SUPPLIES	\$ -
	01.458.300	OTHER SERVICES AND CHARGES	\$ -
	01.458.337	RECREATION BOARD CONTRIBUTION	\$ -
			\$ 5,000.00
<u>471</u>	<u>DEBT PRINCIPLE</u>		
	01.471.100	GENERAL OBLIGATION SERIAL BONDS	\$ 35,000.00
	01.471.200	DEBT PRINCIPLE - PIB LOAN	\$ 22,000.00
	01.471.300	AIM - PRINCIPLE	\$ -
	01.471.400	DEBT PRINCIPLE - FNB - SWEEPER	\$ 35,000.00
	01.471.600	AIM - PRINCIPLE	\$ -
			\$ 92,000.00
<u>472</u>	<u>DEBT INTEREST</u>		
	01.472.100	GENERAL OBLIGATION SERIAL BONDS	\$ 13,000.00
	01.472.200	DEBT INTEREST - PIB LOAN	\$ 3,000.00
	01.472.300	AIM - INTEREST	\$ -
	01.472.400	DEBT INTEREST - FNB - SWEEPER	\$ 4,500.00
	01.472.600	FULTON BANK LEASE - TRUCK	\$ -
			\$ 20,500.00
<u>483</u>	<u>RETIREMENT &amp; PENSION CONTRIBUTIONS</u>		
	01.483.000	POLICE PENSION FUND	\$ 149,900.00
	01.483.100	NON-UNIFORM EMPLOYEES RETIREMENT	\$ 73,900.00
			\$ 223,800.00

486 INSURANCE

01.486.162	<u>UNEMPLOYMENT COMPENSATION</u>	\$	<u>11,000.00</u>
01.486.164	<u>TRUSTEE COMPENSATION / MEIT</u>	\$	<u>100.00</u>
01.486.352	<u>GENERAL LIABILITY</u>	\$	<u>108,000.00</u>
01.486.353	<u>DIVIDENDS - MRM</u>	\$	<u>(25,000.00)</u>
01.486.354	<u>WORKERS' COMPENSATION</u>	\$	<u>106,500.00</u>
01.486.355	<u>DIVIDEND WORK COMP</u>	\$	<u>(45,000.00)</u>
01.486.356	<u>OTHER INSURANCE</u>	\$	<u>-</u>
		\$	<u>155,600.00</u>

487 EMPLOYEE BENEFITS

01.487.154	<u>HEALTH REIMBURSEMENTS</u>	\$	<u>-</u>
01.487.155	<u>EYE &amp; DENTAL PREMIUMS</u>	\$	<u>26,000.00</u>
01.487.156	<u>HOSPITAL INSURANCE PREMIUMS</u>	\$	<u>285,300.00</u>
01.487.157	<u>HEALTH &amp; ACCIDENT</u>	\$	<u>9,000.00</u>
01.487.158	<u>GROUP LIFE INSURANCE</u>	\$	<u>14,000.00</u>
01.487.161	<u>FICA TAX / EMPER CONTRIBUTION</u>	\$	<u>52,500.00</u>
01.487.162	<u>MEDICARE TAX / EMPER CONTRIBU'</u>	\$	<u>24,000.00</u>
01.487.163	<u>POST RETIREMENT DEATH BENEFIT</u>	\$	<u>200.00</u>
		\$	<u>411,000.00</u>

491 REFUNDS PRIOR YEAR REVENUES

01.491.900	<u>REFUND OF PRIOR YEARS REVENUE</u>	\$	<u>-</u>
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	<u>TOTAL EXPENSES 2020</u>	\$	<u>3,956,900.00</u>
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BOROUGH OF WEST VIEW		2020 BUDGET
<u>GENERAL OBLIG FUND</u>		
<u>341</u>	<u>INTEREST EARNINGS</u>	
08.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ <u>                    -</u>
		\$ <u>                    -</u>
<u>392</u>	<u>INTERFUND OPERATING TRANSFERS</u>	
08.392.080	<u>TRANSFER FROM SEWER FUND</u>	\$ <u>          68,600.00</u>
	<u>TRANSFER FROM GENERAL FUND</u>	\$ <u>          41,119.00</u>
		\$ <u>          109,719.00</u>
<u>393</u>	<u>PROCEEDS LONG TERM DEBT</u>	
08.393.120	<u>GENERAL OBLIGATION BOND</u>	\$ <u>          23,381.00</u>
		\$ <u>          23,381.00</u>
<u>399</u>	<u>FUND BALANCE FORWARDED</u>	
08.399.000	<u>FUND BALANCE FORWARDED</u>	\$ <u>                    -</u>
		\$ <u>                    -</u>
	<u>TOTAL REVENUES 2020</u>	\$ <u>          531,699.00</u>

BOROUGH OF WEST VIEW		2020 BUDGET
<u>GENERAL OBLIG FUND</u>		
<u>429</u>	<u>DEBT PRINCIPLE</u>	
08.471.100	<u>GENERAL OBLIGATION</u>	\$ <u>          371,132.00</u>
		\$ <u>          371,132.00</u>
<u>472</u>	<u>DEBT INTEREST</u>	
08.472.100	<u>GENERAL OBLIGATION</u>	\$ <u>          161,968.00</u>
		\$ <u>          161,968.00</u>
	<u>TOTAL EXPENSES 2020</u>	\$ <u>          531,699.00</u>

## BOROUGH OF WEST VIEW

## 2020 BUDGET

BUILDING FUND / REVENUES

<u>341</u>	<u>INTEREST EARNINGS</u>		
09.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	100.00
		\$	<u>100.00</u>
<u>342</u>	<u>RENTS</u>		
09.342.200	<u>RENTS OF BUILDINGS</u>	\$	85,000.00
		\$	<u>85,000.00</u>
<u>393</u>	<u>LINE OF CREDIT</u>		
09.393.200	<u>LINE OF CREDIT</u>	\$	-
		\$	<u>-</u>
	<u>TOTAL REVENUES 2020</u>	\$	<u>85,100.00</u>

## BOROUGH OF WEST VIEW

## 2020 BUDGET

BUILDING FUND / EXPENSES

<u>408</u>	<u>ENGINEER</u>		
09.408.190	<u>OTHER ENGINEERING FEES</u>	\$	-
		\$	<u>-</u>
<u>409</u>	<u>BUILDINGS &amp; PLANT</u>		
09.409.220	<u>OPERATING SUPPLIES</u>	\$	4,100.00
09.409.300	<u>OTHER SERVICES &amp; CHARGES</u>	\$	3,000.00
09.409.361	<u>ELECTRICITY</u>	\$	15,000.00
09.409.362	<u>GAS</u>	\$	8,500.00
09.409.364	<u>SEWER</u>	\$	1,500.00
09.409.366	<u>WATER</u>	\$	500.00
09.409.370	<u>REPAIRS &amp; MAINTENANCE</u>	\$	25,000.00
09.409.430	<u>REAL ESTATE TAXES</u>	\$	27,000.00
09.409.740	<u>PAYMENT &amp; PURCHASE/MACHINERY</u>	\$	-
09.409.830	<u>DEPRECIATION</u>	\$	-
		\$	<u>84,600.00</u>
<u>471</u>	<u>DEBT PRINCIPLE</u>		
09.471.400	<u>SMALL BORROWING PRINCIPLE</u>	\$	-
		\$	<u>-</u>
<u>472</u>	<u>DEBT INTEREST</u>		
09.472.400	<u>SMALL BORROWING INTEREST</u>	\$	500.00
		\$	<u>500.00</u>
<u>486</u>	<u>INSURANCE</u>		
09.486.352	<u>GENERAL LIABILITY</u>	\$	-
		\$	<u>-</u>
	<u>TOTAL EXPENSES 2020</u>	\$	<u>85,100.00</u>

## BOROUGH OF WEST VIEW

## 2020 BUDGET

PROPRIETARY FUND / REVENUES358 LOCAL GOV'T & ASSOC. REVENUE

20.358.100	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$	<u>1,175,995.00</u>
		\$	<u>1,175,995.00</u>
	<u>TOTAL REVENUES 2020</u>	\$	<u>1,175,995.00</u>

## BOROUGH OF WEST VIEW

## 2020 BUDGET

PROPRIETARY FUND / EXPENSES412 HEALTH & SANITATION

20.421.367	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$	<u>1,175,995.00</u>
		\$	<u>1,175,995.00</u>
	<u>TOTAL EXPENSES 2020</u>	\$	<u>1,175,995.00</u>

BOROUGH OF WEST VIEW  
LIQUID FUEL FUND / REVENUES

2020 BUDGET

<u>341</u>	<u>INTEREST EARNINGS</u>		
35.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	<u>1,500.00</u>
		\$	<u>1,500.00</u>
<u>355</u>	<u>STATE SHARED REVENUE &amp; ENTITLEMENTS</u>		
35.355.050	<u>LIQUID FUEL</u>	\$	<u>185,000.00</u>
		\$	<u>185,000.00</u>
	<u>TOTAL REVENUES 2020</u>	\$	<u>186,500.00</u>

BOROUGH OF WEST VIEW

2020 BUDGET

LIQUID FUEL FUND / EXPENSES

<u>430</u>	<u>HIGHWAY GEN SERVICES</u>		
35.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	<u>40,000.00</u>
		\$	<u>40,000.00</u>
<u>432</u>	<u>SNOW &amp; ICE REMOVAL</u>		
35.432.200	<u>SUPPLIES/SALT</u>	\$	<u>86,500.00</u>
		\$	<u>86,500.00</u>
<u>434</u>	<u>STREET LIGHTING</u>		
35.434.361	<u>ELECTRICITY/STREET LIGHTING</u>	\$	<u>60,000.00</u>
		\$	<u>60,000.00</u>
	<u>TOTAL EXPENSES 2020</u>	\$	<u>186,500.00</u>

## BOROUGH OF WEST VIEW

## YEAR 2020 BUDGET

		<u>REVENUES</u>		<u>EXPENSES</u>
GENERAL FUND	\$	3,956,900.00	\$	3,956,900.00
GENERAL OBLIG FUND	\$	531,699.00	\$	531,699.00
BUILDING FUND	\$	85,100.00	\$	85,100.00
PROPRIETARY FUND	\$	1,175,995.00	\$	1,175,995.00
LIQUID FUEL FUND	\$	186,500.00	\$	186,500.00
<b>TOTAL</b>	<b>\$</b>	<b>5,936,194.00</b>	<b>\$</b>	<b>5,936,194.00</b>

THE BOROUGH MILLAGE WILL INCREASE TO 6.30 IN 2020

BAF/cam  
12.26.2019