

**Borough
Of
West View
2019 Budget**

GENERAL FUND / REVENUES301 REAL PROPERTY TAXES

01.301.100	<u>REAL ESTATE TAXES - CURRENT YE</u>	\$	1,642,300.00
01.301.200	<u>REAL ESTATE TAXES - PRIOR YEAR</u>	\$	50,000.00
01.301.300	<u>REAL ESTATE TAXES - DELINQUENT</u>	\$	25,000.00
		\$	<u>1,717,300.00</u>

310 LOCAL TAX ENABLING ACT

01.310.100	<u>REAL ESTATE TRANSFER TAXES</u>	\$	92,000.00
01.310.210	<u>EARNED INCOME TAXES - CURRENT</u>	\$	885,000.00
01.310.230	<u>EARNED INC TAXES-PRIOR/ DELINQ</u>	\$	3,500.00
01.310.310	<u>MERCANTILE TAXES - CURRENT YE,</u>	\$	60,000.00
01.310.510	<u>LOCAL SERVICES TAX - C</u>	\$	67,000.00
01.310.520	<u>LOCAL SERVICES TAX - P</u>	\$	-
01.310.700	<u>MECHANICAL DEVICES TAXES</u>	\$	13,000.00
01.310.810	<u>BUSINESS PRIVILEGE TAX</u>	\$	36,000.00
		\$	<u>1,156,500.00</u>

319 PEN & INT ON DELINQUENT

01.319.010	<u>REAL PROPERTY TAXES</u>	\$	25,000.00
01.319.120	<u>EARNED INCOME TAX PEN& INT</u>	\$	1,000.00
01.319.300	<u>SOLID WASTE AND RECYCLING INTE</u>	\$	-
		\$	<u>26,000.00</u>

321 BUSINESS LICENSE & PERMITS

01.321.100	<u>LIQUOR LICENSE FEES</u>	\$	3,000.00
01.321.610	<u>TRANSIENT RETAILERS</u>	\$	5,000.00
01.321.800	<u>CABLE TELEVISION FRANCHISE</u>	\$	135,000.00
01.321.810	<u>REFUSE FRANCHISE</u>	\$	29,000.00
		\$	<u>172,000.00</u>

322 NON-BUSINESS LICENSE & PERMITS

01.322.800	<u>BUILDING AND SIGN PERMITS</u>	\$	10,000.00
01.322.810	<u>STREET AND ROAD OPENINGS</u>	\$	15,000.00
01.322.820	<u>ZONING PERMITS AND FEES</u>	\$	1,200.00
		\$	<u>26,200.00</u>

331 FINES

01.331.100	<u>BOROUGH / PARKING TAGS</u>	\$	6,000.00
01.331.110	<u>VEHICLE CODE VIOLATIONS</u>	\$	15,000.00
01.331.120	<u>VIOLATIONS OF ORDINANCES, STAT</u>	\$	25,000.00
01.331.130	<u>ALLEGHENY COUNTY DUI REIMBUR</u>	\$	12,000.00
01.331.500	<u>STATE SHARE - VEHICLE CODE</u>	\$	2,900.00
		\$	<u>60,900.00</u>

341 INTEREST EARNINGS

01.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	3,000.00
		\$	<u>3,000.00</u>

352 FEDERAL SHARED REVENUES

01.352.070	<u>FEDERAL GRANTS</u>	\$	3,000.00
		\$	<u>3,000.00</u>

355	<u>STATE SHARED REVENUE</u>		
01.355.010	<u>STATE SHARED / PURTA</u>	\$	<u>3,500.00</u>
01.355.020	<u>STATE AID - MUNICIPAL PENSION</u>	\$	<u>150,000.00</u>
01.355.070	<u>OTHER ENTITLEMENTS - STATE</u>	\$	<u>2,500.00</u>
01.355.080	<u>OTHER ENTITLEMENTS - LOCAL</u>	\$	<u>500.00</u>
01.355.090	<u>MARCELLUS SHALE</u>	\$	<u>100.00</u>
		\$	<u>156,600.00</u>
357	<u>LOCAL CAPITAL & OP GRANTS</u>		
01.357.500	<u>SALES TAX (ACT 77)</u>	\$	<u>195,000.00</u>
		\$	<u>195,000.00</u>
359	<u>IN LIEU OF TAX</u>		
01.359.100	<u>GOVERNMENT/AUTHORITY PAYMEN</u>	\$	<u>5,000.00</u>
		\$	<u>5,000.00</u>
361	<u>CHARGES FOR SERVICES</u>		
01.361.340	<u>NO LIEN LETTERS/MAPS/PUBLICATI</u>	\$	<u>5,000.00</u>
01.361.630	<u>N.H. SCHOOL TAXES / WAGE TAX</u>	\$	<u>500.00</u>
		\$	<u>5,500.00</u>
362	<u>SPECIAL POLICE SERVICES</u>		
01.362.110	<u>SALE OF ACCIDENT REPORT COPIE</u>	\$	<u>1,500.00</u>
01.362.130	<u>N.H. SCHOOL / CROSSING GUARDS</u>	\$	<u>48,000.00</u>
01.362.140	<u>POLICE SERVICES/ALARM/BANK/GAI</u>	\$	<u>50,000.00</u>
		\$	<u>99,500.00</u>
363	<u>HIGHWAY & STREETS</u>		
01.363.100	<u>PUBLIC WORKS SERVICE - WVA-WM</u>	\$	<u>35,000.00</u>
01.363.510	<u>CONTRACTED SNOW REMOVAL FOF</u>	\$	<u>7,500.00</u>
		\$	<u>42,500.00</u>
364	<u>SANITATION</u>		
01.364.100	<u>SEWERAGE CHARGES - DELINQUEN</u>	\$	<u>-</u>
01.364.300	<u>SOLID WASTE COLLECTION AND DIS</u>	\$	<u>100.00</u>
		\$	<u>100.00</u>
380	<u>MISCELLANEOUS REVENUE</u>		
01.380.100	<u>INSURANCE REIMBURSEMENTS</u>	\$	<u>-</u>
01.380.300	<u>REFUND CURRENT YEAR</u>	\$	<u>500.00</u>
01.381.400	<u>REFUNDS - PRIOR YEARS EXPENSE</u>	\$	<u>-</u>
		\$	<u>500.00</u>
387	<u>CONTRIBUTIONS PRIVATE SOURCES</u>		
01.387.100	<u>CRIME WATCH PROGRAM</u>	\$	<u>100.00</u>
		\$	<u>100.00</u>
391	<u>PROCEEDS OF FIXED ASSETS</u>		
01.391.000	<u>PROCEEDS OF GENERAL FIXED ASS</u>	\$	<u>5,000.00</u>
		\$	<u>5,000.00</u>
393	<u>PROCEEDS LONG TERM DEBT</u>		
01.393.100	<u>PIB LOAN PERRY/HIGHLAND</u>	\$	<u>-</u>
01.393.120	<u>PROCEEDS FROM BOND ISSUE</u>	\$	<u>-</u>
01.393.200	<u>PROCEEDS OF LINE OF CREDIT</u>	\$	<u>-</u>
01.393.600	<u>LOAN PROCEEDS - FNB</u>	\$	<u>-</u>
		\$	<u>-</u>
399	<u>FUND BALANCE FORWARD/TOTAL 2019 REVENUES</u>		
	<u>FUND BALANCE FORWARD</u>	\$	<u>-</u>
	<u>TOTAL 2019 REVENUES</u>	\$	<u>3,674,700.00</u>

GENERAL FUND / EXPENDITURES209 BUDGET400 LEGISLATIVE BODY

01.400.110	<u>SALARIES (7) COUNCIL MEMBERS</u>	\$	<u>7,000.00</u>
01.400.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>24,000.00</u>
01.400.420	<u>DUES, SUBSCRIPTIONS, AND MEMB</u>	\$	<u>9,000.00</u>
01.400.430	<u>REAL ESTATE TAXES</u>	\$	<u>100.00</u>
01.400.500	<u>(ACT 77) CONTRIBUTIONS, GRANTS</u>	\$	<u>-</u>
		\$	<u>40,100.00</u>

401 EXECUTIVE

01.401.210	<u>OFFICE SUPPLIES</u>	\$	<u>25,000.00</u>
01.401.300	<u>OTHER SERVICES AND CHARGES</u>	\$	<u>100.00</u>
01.401.321	<u>TELEPHONE CHARGES/MONTHLY BI</u>	\$	<u>8,000.00</u>
01.401.323	<u>TELEPHONE RENTAL AND REPAIRS</u>	\$	<u>5,000.00</u>
01.401.353	<u>SURETY AND FIDELITY BOND/ADMIN</u>	\$	<u>500.00</u>
01.401.374	<u>REPAIR CONT. AND PAYMENTS EQU</u>	\$	<u>8,000.00</u>
01.401.390	<u>BANK SERVICE CHARGE</u>	\$	<u>3,000.00</u>
01.401.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$	<u>1,000.00</u>
		\$	<u>50,600.00</u>

402 FINANCIAL ADMINISTRATION

01.402.311	<u>AUDITING SERVICE</u>	\$	<u>22,000.00</u>
		\$	<u>22,000.00</u>

403 TAX COLLECTION

01.403.114	<u>COMMISSION / TAX COLLECTORS</u>	\$	<u>29,000.00</u>
01.403.120	<u>ASST TREASURER SALARY</u>	\$	<u>64,100.00</u>
01.403.210	<u>OFFICE SUPPLIES</u>	\$	<u>2,200.00</u>
01.403.314	<u>COST ADVANCE / COLLECTION FEE</u>	\$	<u>6,500.00</u>
01.403.353	<u>SURETY AND FIDELITY BONDING</u>	\$	<u>2,000.00</u>
01.403.374	<u>REPAIR CONT. AND PAYMENT / EQU</u>	\$	<u>-</u>
		\$	<u>103,800.00</u>

404 LAW

01.404.130	<u>SOLICITOR FEES / RETAINER</u>	\$	<u>23,500.00</u>
01.404.190	<u>OTHER LEGAL FEES</u>	\$	<u>1,000.00</u>
01.404.341	<u>ADVERTISING / LEGAL ADS</u>	\$	<u>3,000.00</u>
		\$	<u>27,500.00</u>

405 CLERK/SECRETARY

01.405.120	<u>ASSISTANT SECRETARY SALARY</u>	\$	<u>-</u>
		\$	<u>-</u>

408 ENGINEER

01.408.130	<u>ENGINEER FEES / RETAINER</u>	\$	<u>-</u>
01.408.190	<u>OTHER ENGINEERING FEES</u>	\$	<u>45,000.00</u>
		\$	<u>45,000.00</u>

410 POLICE

01.410.121	<u>POLICE CHIEF/SEC/MGR SALARY</u>	\$ 120,500.00
01.410.122	<u>LIEUTENANT AND SERGEANTS SAL/</u>	\$ 277,000.00
01.410.130	<u>PATROL OFFICER SALARIES</u>	\$ 740,580.00
01.410.132	<u>SCHOOL GUARDS/SPECIAL POLICE</u>	\$ 100,000.00
01.410.140	<u>POLICE SECRETARY</u>	\$ 67,000.00
01.410.150	<u>PART TIME RECORDKEEPERS</u>	\$ 6,500.00
01.410.160	<u>WORKERS' COMP REIMBURSE</u>	\$ -
01.410.210	<u>OFFICE SUPPLIES</u>	\$ 4,700.00
01.410.231	<u>VEHICLE FUEL AND LUBRICANTS</u>	\$ 17,500.00
01.410.238	<u>UNIFORMS</u>	\$ 8,000.00
01.410.242	<u>GUNS AND AMMUNITION</u>	\$ 3,000.00
01.410.250	<u>VEHICLE REPAIR & MAINTENANCE/</u>	\$ 4,000.00
01.410.251	<u>VEHICLE REPAIR PARTS</u>	\$ 1,000.00
01.410.252	<u>TIRES & TUBES/NEW & REPAIRS</u>	\$ 3,000.00
01.410.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 15,000.00
01.410.327	<u>RADIO EQUIPMENT - MAINTENANCE</u>	\$ 3,000.00
01.410.361	<u>ELECTRICITY / TRAFFIC SIGNALS</u>	\$ 3,600.00
01.410.370	<u>TRAFFIC SIGNAL/MAINTENACE & RE</u>	\$ 1,000.00
01.410.374	<u>OFFICE EQUIPMENT/MAINTENANCE</u>	\$ 2,000.00
01.410.740	<u>PAYMENT & PURCHASE/MACHINERY</u>	\$ 5,000.00
01.410.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 3,000.00
		<u>\$ 1,385,380.00</u>

411 FIRE

01.411.200	<u>SUPPLIES / FIRE BUILDINGS</u>	\$ -
01.411.231	<u>VEHICLE FUEL & LUBRICANTS</u>	\$ 6,000.00
01.411.250	<u>VEHICLE REPAIR & MAINTENANCE</u>	\$ 8,000.00
01.411.251	<u>VEHICLE REPAIR PARTS</u>	\$ 500.00
01.411.252	<u>TIRE & TUBES/NEW & REPAIRS</u>	\$ 1,500.00
01.411.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 500.00
01.411.327	<u>RADIO EQUIPMENT/MAINT & REPAIR</u>	\$ 500.00
01.411.329	<u>FIRE ALARMS</u>	\$ 300.00
01.411.337	<u>WEST VIEW FIRE TRUCK DONATION</u>	\$ 30,000.00
01.411.339	<u>FIRE RELIEF</u>	\$ -
01.411.361	<u>ELECTRICITY/FIRE BUILDINGS</u>	\$ 7,500.00
01.411.362	<u>GAS/FIRE BUILDINGS</u>	\$ 6,500.00
01.411.363	<u>HYDRANT SERVICE</u>	\$ 27,000.00
01.411.364	<u>SEWER /FIRE BUILDINGS</u>	\$ 2,000.00
01.411.366	<u>WATER /FIRE BUILDINGS</u>	\$ 1,500.00
01.411.373	<u>FIRE BUILDINGS /MAINTENANCE AN</u>	\$ 5,000.00
01.411.375	<u>HYDRANT / REPAIR & MAINTENANCE</u>	\$ 500.00
01.411.750	<u>MINOR EQUIPMENT PURCHASES</u>	\$ 2,000.00
		<u>\$ 99,300.00</u>

412	<u>AMBULANCE / RESCUE</u>		
	01.412.337	<u>ROSS/WV EMSA CAPITAL</u>	\$ 12,500.00
			<u>\$ 12,500.00</u>
413	<u>PROTECTIVE INSPECTION</u>		
	01.413.120	<u>BUILDING INSPECTION/CODE ENFO</u>	\$ 15,000.00
			<u>\$ 15,000.00</u>
414	<u>PLANNING & ZONING</u>		
	01.414.190	<u>OTHER LEGAL FEES</u>	\$ 1,000.00
	01.414.200	<u>SUPPLIES</u>	\$ 100.00
	01.414.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 500.00
	01.414.313	<u>ENGINEERING SERVICE</u>	\$ 300.00
	01.414.341	<u>ADVERTISING/PLANNING & ZONING</u>	\$ 500.00
			<u>\$ 2,400.00</u>
419	<u>OTHER PUBLIC SAFETY</u>		
	01.419.000	<u>DEMOLITION</u>	\$ -
			<u>\$ -</u>
421	<u>HEALTH</u>		
	01.421.200	<u>SUPPLIES</u>	\$ 5,000.00
	01.421.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 6,000.00
	01.421.313	<u>ENGINEERING SERVICE</u>	\$ -
	01.421.384	<u>EQUIPMENT RENTAL</u>	\$ 2,000.00
			<u>\$ 13,000.00</u>
430	<u>HYWAY GENERAL SERVICES</u>		
	01.430.120	<u>WAGES & SLARIES - GENERAL SER\</u>	\$ 549,100.00
	01.430.200	<u>SUPPLIES</u>	\$ 7,500.00
	01.430.210	<u>OFFICE SUPPLIES</u>	\$ 500.00
	01.430.231	<u>VEHICLE FUEL/LUBE/OPERATING</u>	\$ 19,000.00
	01.430.250	<u>VEHICLE REPAIR & MAINTENACE/3</u>	\$ 15,000.00
	01.430.260	<u>HAND TOOLS</u>	\$ 500.00
	01.430.300	<u>OTHER SERVICES AND CHARGES</u>	\$ 25,000.00
	01.430.313	<u>ENGINEERING</u>	\$ -
	01.430.327	<u>RADIO EQUIPMENT/MAINT & REPAIR</u>	\$ 500.00
	01.430.740	<u>PYMT & PUR / MACH & EQUIP</u>	\$ 12,000.00
	01.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ 1,500.00
			<u>\$ 630,600.00</u>
432	<u>SNOW & ICE REMOVAL</u>		
	01.432.200	<u>SUPPLIES & SALT</u>	\$ 40,000.00
			<u>\$ 40,000.00</u>
433	<u>TRAFFIC SIGNALS & ST SIGNS</u>		
	01.433.200	<u>SUPPLIES</u>	\$ 5,000.00
			<u>\$ 5,000.00</u>
434	<u>STREET LIGHTING</u>		
	01.434.200	<u>SUPPLIES</u>	\$ 4,000.00
			<u>\$ 4,000.00</u>
435	<u>SIDEWALKS & CROSSWALKS</u>		
	01.435.200	<u>SUPPLIES</u>	\$ 10,000.00
			<u>\$ 10,000.00</u>

438	<u>REPAIRS TO HWYS & BRIDGES</u>		
	01.438.240	<u>HIGHWAY/ROAD REPAIR</u>	\$ 15,000.00
	01.438.245	<u>MATERIALS/ASPHALT HWY MAINTENANCE</u>	\$ 15,000.00
			<u>\$ 30,000.00</u>
439	<u>CONSTRUCTION & REBUILDING</u>		
	01.439.300	<u>STREET RESURFACING PROGRAM</u>	\$ 250,000.00
	01.439.301	<u>PIB - PERRY / HIGHLAND</u>	\$ -
			<u>\$ 250,000.00</u>
454	<u>PARKS</u>		
	01.454.120	<u>SUMMER RECREATION WAGES</u>	\$ 2,500.00
	01.454.200	<u>SUPPLIES</u>	\$ 4,000.00
	01.454.361	<u>ELECTRICITY/BRONX FIELD</u>	\$ 1,800.00
	01.454.374	<u>REPAIR & MAINTENANCE/EQUIPMENT</u>	\$ 1,500.00
	01.454.750	<u>MINOR EQUIPMENT PURCHASES</u>	\$ 10,000.00
			<u>\$ 17,300.00</u>
457	<u>CIVIL & MILITARY CELEBRATIONS</u>		
	01.457.200	<u>SUPPLIES/HALLOWEEN/CRIME</u>	\$ 6,000.00
	01.457.361	<u>ELECTRICITY / DECORATIVE LIGHT</u>	\$ 2,000.00
			<u>\$ 8,000.00</u>
458	<u>SENIOR CITIZENS CENTERS</u>		
	01.458.120	<u>BUS RENTAL</u>	\$ 6,000.00
	01.458.200	<u>SUPPLIES</u>	\$ -
	01.458.300	<u>OTHER SERVICES AND CHARGES</u>	\$ -
	01.458.337	<u>RECREATION BOARD CONTRIBUTION</u>	\$ -
			<u>\$ 6,000.00</u>
471	<u>DEBT PRINCIPLE</u>		
	01.471.100	<u>GENERAL OBLIGATION SERIAL BONDS</u>	\$ 35,000.00
	01.471.200	<u>DEBT PRINCIPLE - PIB LOAN</u>	\$ 22,000.00
	01.471.300	<u>AIM - PRINCIPLE</u>	\$ -
	01.471.400	<u>DEBT PRINCIPLE - FNB - SWEEPER</u>	\$ 35,000.00
	01.471.600	<u>AIM - PRINCIPLE</u>	\$ 14,120.00
			<u>\$ 106,120.00</u>
472	<u>DEBT INTEREST</u>		
	01.472.100	<u>GENERAL OBLIGATION SERIAL BONDS</u>	\$ 13,000.00
	01.472.200	<u>DEBT INTEREST - PIB LOAN</u>	\$ 3,000.00
	01.472.300	<u>AIM - INTEREST</u>	\$ -
	01.472.400	<u>DEBT INTEREST - FNB - SWEEPER</u>	\$ 6,000.00
	01.472.600	<u>FULTON BANK LEASE - TRUCK</u>	\$ 1,700.00
			<u>\$ 23,700.00</u>
483	<u>RETIREMENT & PENSION CONTRIBUTIONS</u>		
	01.483.000	<u>POLICE PENSION FUND</u>	\$ 105,000.00
	01.483.100	<u>NON-UNIFORM EMPLOYEES RETIREMENT</u>	\$ 62,000.00
			<u>\$ 167,000.00</u>
486	<u>INSURANCE</u>		

01.486.162	<u>UNEMPLOYMENT COMPENSATION</u>	\$	<u>11,000.00</u>
01.486.164	<u>TRUSTEE COMPENSATION / MEIT</u>	\$	<u>100.00</u>
01.486.352	<u>GENERAL LIABILITY</u>	\$	<u>110,000.00</u>
01.486.353	<u>DIVIDENDS - MRM</u>	\$	<u>(25,000.00)</u>
01.486.354	<u>WORKERS' COMPENSATION</u>	\$	<u>105,000.00</u>
01.486.355	<u>DIVIDEND WORK COMP</u>	\$	<u>(45,500.00)</u>
01.486.356	<u>OTHER INSURANCE</u>	\$	<u>-</u>
		\$	<u>155,600.00</u>

487 EMPLOYEE BENEFITS

01.487.154	<u>HEALTH REIMBURSEMENTS</u>	\$	<u>13,000.00</u>
01.487.155	<u>EYE & DENTAL PREMIUMS</u>	\$	<u>26,000.00</u>
01.487.156	<u>HOSPITAL INSURANCE PREMIUMS</u>	\$	<u>267,000.00</u>
01.487.157	<u>HEALTH & ACCIDENT</u>	\$	<u>9,000.00</u>
01.487.158	<u>GROUP LIFE INSURANCE</u>	\$	<u>14,000.00</u>
01.487.161	<u>FICA TAX / EMPER CONTRIBUTION</u>	\$	<u>52,500.00</u>
01.487.162	<u>MEDICARE TAX / EMPER CONTRIBU</u>	\$	<u>23,000.00</u>
01.487.163	<u>POST RETIREMENT DEATH BENEFIT</u>	\$	<u>300.00</u>
		\$	<u>404,800.00</u>

491 REFUNDS PRIOR YEAR REVENUES

01.491.900	<u>REFUND OF PRIOR YEARS REVENUE</u>	\$	<u>-</u>
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	<u>TOTAL EXPENSES 2019</u>	\$	<u>3,674,700.00</u>
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BOROUGH OF WEST VIEW		2019 BUDGET	
<u>GENERAL OBLIG FUND</u>			
<u>341</u>	<u>INTEREST EARNINGS</u>		
08.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$	<u>-</u>
		\$	<u>-</u>
<u>392</u>	<u>INTERFUND OPERATING TRANSFERS</u>		
08.392.080	<u>TRANSFER FROM SEWER FUND</u>	\$	<u>464,800.00</u>
	<u>TRANSFER FROM GENFRAI FUND</u>	\$	<u>46,818.76</u>
		\$	<u>511,618.76</u>
<u>393</u>	<u>PROCEEDS LONG TERM DEBT</u>		
08.393.120	<u>GENERAL OBLIGATION BOND</u>	\$	<u>-</u>
		\$	<u>-</u>
<u>399</u>	<u>FUND BALANCE FORWARDED</u>		
08.399.000	<u>FUND BALANCE FORWARDED</u>	\$	<u>-</u>
		\$	<u>-</u>
	<u>TOTAL REVENUES 2019</u>	\$	<u>511,618.76</u>

BOROUGH OF WEST VIEW		2019 BUDGET	
<u>GENERAL OBLIG FUND</u>			
<u>429</u>	<u>DEBT PRINCIPLE</u>		
08.471.100	<u>GENERAL OBLIGATION</u>	\$	<u>345,000.00</u>
		\$	<u>345,000.00</u>
<u>472</u>	<u>DEBT INTEREST</u>		
08.472.100	<u>GENERAL OBLIGATION</u>	\$	<u>166,618.76</u>
		\$	<u>166,618.76</u>
	<u>TOTAL EXPENSES 2019</u>	\$	<u>511,618.76</u>

BOROUGH OF WEST VIEW

2019 BUDGET

BUILDING FUND / REVENUES

<u>341</u>	<u>INTEREST EARNINGS</u>		
	09.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ 300.00
			<u>\$ 300.00</u>
<u>342</u>	<u>RENTS</u>		
	09.342.200	<u>RENTS OF BUILDINGS</u>	\$ 107,800.00
			<u>\$ 107,800.00</u>
<u>393</u>	<u>LINE OF CREDIT</u>		
	09.393.200	<u>LINE OF CREDIT</u>	\$ 200,000.00
			<u>\$ 200,000.00</u>
		<u>TOTAL REVENUES 2019</u>	<u>\$ 308,100.00</u>

BOROUGH OF WEST VIEW

2019 BUDGET

BUILDING FUND / EXPENSES

<u>408</u>	<u>ENGINEER</u>		
	09.408.190	<u>OTHER ENGINEERING FEES</u>	\$ 1,000.00
			<u>\$ 1,000.00</u>
<u>409</u>	<u>BUILDINGS & PLANT</u>		
	09.409.220	<u>OPERATING SUPPLIES</u>	\$ 4,300.00
	09.409.300	<u>OTHER SERVICES & CHARGES</u>	\$ 4,500.00
	09.409.361	<u>ELECTRICITY</u>	\$ 13,000.00
	09.409.362	<u>GAS</u>	\$ 9,500.00
	09.409.364	<u>SEWER</u>	\$ 2,000.00
	09.409.366	<u>WATER</u>	\$ 500.00
	09.409.370	<u>REPAIRS & MAINTENANCE</u>	\$ 28,300.00
	09.409.430	<u>REAL ESTATE TAXES</u>	\$ 25,000.00
	09.409.740	<u>PAYMENT & PURCHASE/MACHINERY</u>	\$ 15,000.00
	09.409.830	<u>DEPRECIATION</u>	\$ -
			<u>\$ 102,100.00</u>
<u>471</u>	<u>DEBT PRINCIPLE</u>		
	09.471.400	<u>SMALL BORROWING PRINCIPLE</u>	\$ 200,000.00
			<u>\$ 200,000.00</u>
<u>472</u>	<u>DEBT INTEREST</u>		
	09.472.400	<u>SMALL BORROWING INTEREST</u>	\$ -
			<u>\$ -</u>
<u>486</u>	<u>INSURANCE</u>		
	09.486.352	<u>GENERAL LIABILITY</u>	\$ 5,000.00
			<u>\$ 5,000.00</u>
		<u>TOTAL EXPENSES 2019</u>	<u>\$ 308,100.00</u>

BOROUGH OF WEST VIEW

2019 BUDGET

PROPRIETARY FUND / REVENUES

<u>358</u>	<u>LOCAL GOV'T & ASSOC. REVENUE</u>		
	20.358.100	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$ <u>1,327,550.00</u>
			\$ <u>1,327,550.00</u>
		<u>TOTAL REVENUES 2019</u>	\$ <u>1,327,550.00</u>

BOROUGH OF WEST VIEW

2019 BUDGET

PROPRIETARY FUND / EXPENSES

<u>412</u>	<u>HEALTH & SANITATION</u>		
	20.421.367	<u>ALCOSAN (PROPRIETARY FUND)</u>	\$ <u>1,327,550.00</u>
			\$ <u>1,327,550.00</u>
		<u>TOTAL EXPENSES 2019</u>	\$ <u>1,327,550.00</u>

BOROUGH OF WEST VIEW
LIQUID FUEL FUND / REVENUES

2019 BUDGET

<u>341</u>	<u>INTEREST EARNINGS</u>		
	35.341.100	<u>EARNINGS FROM INVESTMENTS</u>	\$ <u>1,000.00</u>
			\$ <u>1,000.00</u>
<u>355</u>	<u>STATE SHARED REVENUE & ENTITLEMENTS</u>		
	35.355.050	<u>LIQUID FUEL</u>	\$ <u>195,000.00</u>
			\$ <u>195,000.00</u>
		<u>TOTAL REVENUES 2019</u>	\$ <u>196,000.00</u>

BOROUGH OF WEST VIEW
LIQUID FUEL FUND / EXPENSES

2019 BUDGET

<u>430</u>	<u>HIGHWAY GEN SERVICES</u>		
	35.430.750	<u>MINOR EQUIPMENT PURCHASE</u>	\$ <u>60,000.00</u>
			\$ <u>60,000.00</u>
<u>432</u>	<u>SNOW & ICE REMOVAL</u>		
	35.432.200	<u>SUPPLIES/SALT</u>	\$ <u>76,000.00</u>
			\$ <u>76,000.00</u>
<u>434</u>	<u>STREET LIGHTING</u>		
	35.434.361	<u>ELECTRICITY/STREET LIGHTING</u>	\$ <u>60,000.00</u>
			\$ <u>60,000.00</u>
		<u>TOTAL EXPENSES 2019</u>	\$ <u>196,000.00</u>

BOROUGH OF WEST VIEW

YEAR 2019 BUDGET

		<u>REVENUES</u>		<u>EXPENSES</u>
GENERAL FUND	\$	3,674,700.00	\$	3,674,700.00
GENERAL OBLIG FUND	\$	534,999.00	\$	534,999.00
BUILDING FUND	\$	308,100.00	\$	308,100.00
PROPRIETARY FUND	\$	1,327,550.00	\$	1,327,550.00
LIQUID FUEL FUND	\$	196,000.00	\$	196,000.00
TOTAL	\$	6,041,349.00	\$	6,041,349.00

THE BOROUGH MILLAGE WILL REMAIN AT 5.40 MILLS IN 2019

BAF/cam
12.13.2018